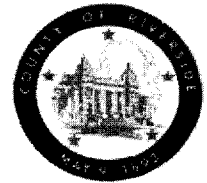


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

303



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
06/19/09

SUBJECT: Termination of the Law Enforcement Services Agreement with the Temecula Valley Unified School District and the Adoption of Resolution 440-8818.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8818 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-3	Deputy Sheriff	RSA	163	\$54,801-\$73,542
2500300000	37611	-1	Sheriff's Sergeant	LEM	112	\$73,902-\$96,591

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Temecula Valley Unified School District recently notified the Sheriff's Department that it would not continue its yearly law enforcement services contract. In FY 2008-09 this contract called for the provision of three School Resource Officers and a half-time Sergeant. The Sergeant's time and funding were shared by the District with the City of Temecula. The full position is being deleted in this Form 11.

Sheriff's Contracts staff estimates that the District's decision to discontinue the contract will result in a FY 2009-10 revenue loss of \$422,000.

BR 10-003 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER *Will Taylor* Will Taylor
 BY *Samuel Wong 8/20/09* Stanley L. Sniff Jr., Sheriff-Coroner-PA
 SAMUEL WONG

FINANCIAL DATA	Current F.Y. Total Cost:	<\$422,000>	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2009-10

SOURCE OF FUNDS: School Services Law Enforcement Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 09/02/08 3.134 | District: 3 | Agenda Number:

3.70

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE
Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Discontinuance of the Law Enforcement Services Contract with the Temecula
Valley Unified School District BR 10-003

Page 2

This personnel action will result in the deletion of the following Personnel Control
Numbers for Deputy/SRO positions and the Sheriff's Sergeant: 3535, 107435,
108323 and 108341.

1 RESOLUTION NO. 440-8818

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2009, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7

Job			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 37602	- 3	2500300000	Deputy Sheriff
9 37611	- 1	2500300000	Sheriff's Sergeant

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FORM APPROVED COUNTY COUNSEL
BY:  NEAL R. KIPNIS

/kc
08/19/2009
440 Resolutions/KC

Schedule A

Decrease Appropriations:

10000-2500300000-510040 ✓	Regular Salaries ✓	\$283,460
10000-2500300000-518100 ✓	Budgeted Benefits ✓	120,540
10000-2500300000-528920 ✓	Car Pool Expense ✓	<u>18,000</u>
	Total	\$422,000 ✓

Decrease Estimated Revenues:

10000-2500300000-773570 ✓	School Services Law Enforcement ✓	\$422,000
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