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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
September 10, 2009

**SUBJECT:** Reappropriation of Sheriff's FY07 Buffer Zone Protection Program (BZPP) Grant Funds.

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments as outlined in the attached Schedule A.

**BACKGROUND:** On July 29, 2008 (3.81) the Board of Supervisors accepted the FY 07 Buffer Zone Protection Program (BZPP) grant award in the amount of \$187,013 on behalf of Riverside County. The Governor's Office of Homeland Security, the Office of Domestic Preparedness, and the Department of Homeland Security Information Analysis and Infrastructure Protection Directorate provide protective action BZPP equipment and management funding to Operational Areas to protect and secure critical infrastructure and key resource sites across the county. The Riverside County Fire Department received pass through funding on behalf of the first responders in the Sheriff's Department.

Will Taylor, Director of Administration

*Will Taylor*  
Stanley L. Sniff, Jr., Sheriff - Coroner - PA

BR# 10-029

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 24,631	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/10

<b>SOURCE OF FUNDS:</b> 100% Federal Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*Robert Tremaine*  
BY: Robert Tremaine

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: Samuel Wong 9/16/09  
SAMUEL WONG

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 09/30/08 (3.71) | District: ALL | Agenda Number:

3.73

Departmental Concurrence

Reappropriation of Sheriff's FY07 Buffer Zone Protection Program (BZPP) Grant  
Funds  
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**BACKGROUND:**

On September 30, 2008 (3.71) the Board of Supervisors approved the sole source procurement of two (2) heavy duty, non-locking vertical-mounted masts with cameras for mobile command posts constructed by Universal Specialty Vehicles (USV).

The Sheriff's Department deploys the command posts during large-scale incidents throughout the county. The masts/cameras will allow Sheriff's personnel to more effectively manage large-scale emergency operations by providing enhanced surveillance capabilities.

The Sheriff's Department is now requesting budget adjustments for the remaining balance of the full grant amount.

## Schedule A

**Increase Appropriations:**

10000-2500300000-546070	Equipment - Vehicle Communication	\$24,631
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**Increase Estimated Revenues:**

10000-2500300000-767220	Fed - Other Operating Grants	\$24,631
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