

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

407



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
September 9, 2009

**SUBJECT:** Quarterly Progress Report Regarding the Riverside County Regional Detention Center

**RECOMMENDED MOTION:** That the Board of Supervisors receive and file the attached progress report regarding the Riverside County Regional Detention Center (RCRDC) construction project.

**BACKGROUND:** On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the RCRDC construction project. The Economic Development Agency provides a quarterly status report for the project. Attached is the September 2009 progress report, which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

Robert Field  
Assistant County Executive Officer/EDA

RF:jle  
Project # FM08110003794  
9582

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 0	<b>In Current Year Budget:</b>	N/A
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	N/A
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	09/10
<b>SOURCE OF FUNDS: N/A</b>			<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
			<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

Policy

Consent

Dep't Recomm.:  
Per Exec. Ofc.:

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**Prev. Agn. Ref.:** 2.20, 7/14/09      **District:** 5      **Agenda Number:** 2.8

**RIVERSIDE COUNTY REGIONAL DETENTION CENTER**

**SEPTEMBER 2009**

**Progress Report**

**This report summarizes the County of Riverside and the design teams accomplishments and decisions reached over the past quarter as well as identifying upcoming project activities for the Riverside County Regional Detention Center project.**

**Master Planning & Programming:**

**A) The County continues discussions with local electrical utilities, Mission Springs Water District (MSWD), and others, to determine the best project site options for these utility infrastructure items. The design team will support the County's discussions with local Utilities to determine the best long-term power, water, and waste water support backbone for the site.**

**B) The final Master Plan will be completed to reflect any agreements regarding the location of the Water/Waste Treatment Plant and land use to the east of the current RCRDC Site.**

**C) The Water Supply Assessment is completed. It will be reviewed and adopted by MSWD in early October.**

**Re-Design Documents:**

**A) The County and AECOM have worked to develop a reduced scope of work for Phase 1 of the project. Meetings continue with the Sheriff's Department to establish an operationally sound re-scoped project within the reduced scope of work.**

**B) Re-Design Documents will continue to be developed thru January of 2010 when new Design Development documents are finalized.**

**C) The next submittal to the State of California Corrections standards Authority will be at the end of the new Design Development in late-January of 2010. This review process with the State goes through the final review of construction documents, and eventually ends with the field review of the constructed project.**

**CEQA/EIR:**

A) The proposed new land acquisition to the east for the Water/Waste elements of the project will need to be reviewed as part of the EIR. Coordination with MSWD will be required regarding the provision of water/waste water services. LSA has completed Biological and Cultural surveys of the land under an agreement with MSWD. The conceptual layout of elements has been developed between AECOM and MSWD to allow for an accurate Master Plan and EIR description. Final determination of the precise location of water and waste elements will be determined through the detailed design process.

C) Release of the EIR is contingent upon approval of the adoption of the Water Supply Assessment by MSWD, and the completion of additional studies for the land to be acquired by MSWD to the east.

**Future Business – (Sept - Dec 2009):**

A) The County will continue to pursue the best arrangement with Utilities with the goal of arriving at final direction on locations for Electrical and Water/Waste Treatment components of the site Infrastructure. The best overall use of the Riverside County Regional Detention Center site land as well as the long term economic interests of the project remain the goals of the discussions and pursuits with the Utilities.

B) The new re-scoped Design Development Documents will continue throughout this quarter.

C) The EIR and technical studies will be completed in preparation for the Public review in October of this year.

## Riverside County Regional Detention Center Planning and CEQA Master Schedule September 2009

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/7/08
Owner Review	1 week	Mon 7/7/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/4/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/4/08	Mon 3/24/08
Submit First Draft	1 day	Mon 3/24/08	Mon 3/24/08
Owner Review	7 days	Tue 3/25/08	Wed 4/2/08
Second Round Workshops	3 days	Tue 4/8/08	Thu 4/10/08
Third Round Workshops	2 days	Tue 5/20/08	Wed 5/21/08
Final Draft Program To County	1 day	Wed 7/23/08	Wed 7/23/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/3/08
Submit Phase I Build Out Program	1 day	Fri 10/3/08	Fri 10/3/08
County Review	1 week	Mon 10/6/08	Fri 10/17/08
Final Phase I Build Out Program	2 weeks	Fri 10/17/08	Thu 10/30/08
Draft Master Plan	41 weeks	Mon 4/7/08	Tue 1/27/09
County Review	5 weeks	Fri 1/27/09	Tue 2/26/09
Update/ Issue Master Plan	27 weeks	Tue 2/26/09	Tue 9/22/09
CEQA/EIR Reports/East Property	5 weeks	Mon 5/28/09	Tue 9/22/09
MSWD Adoption of Water Supply Assessment	1 day	Mon 10/12/09	Mon 10/12/09
Draft EIR Report/Public Review	7 weeks	Mon 10/13/09	Fri 11/30/09
Final EIR Board Adoption	1 day	Tues 12/29/09	Tues 12/29/09

# Riverside County Regional Detention Center Design Master Schedule September 2009

Task Name	Duration	Start	Finish
Schematic Design	30 weeks	Fri 7/18/08	Fri 2/13/09
County Review	2 weeks	Fri 2/13/09	Wed 2/27/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/26/09
County Review	2 weeks	Fri 7/09/09	Fri 7/23/09
Re-design Phase	24 weeks	Mon 8/03/09	Fri 2/05/10
County Review	2 weeks	Mon 2/08/10	Mon 2/22/10
50% CD's	10 weeks	Mon 2/08/10	Fri 4/16/10
75% CD's	8 weeks	Mon 4/19/10	Fri 6/11/10
100% CD's	8 weeks	Mon 6/14/10	Fri 8/06/10
County/State Review	4 weeks	Mon 8/9/10	Fri 9/03/10
Bid/Award	12 weeks	Mon 9/13/10	Thu 12/2/10