

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

552



FROM: Fire Department ~ OES

SUBMITTAL DATE:
October 20, 2009

SUBJECT: FY09 US Department of Homeland Security Grant Program Acceptance of Award and Approved Projects

RECOMMENDED MOTION: that the Board of Supervisors:

1. Adopt resolution 2009-297 accepting the FY09 Homeland Security Grant Program (HSGP) award and projects;
2. Accept the FY09 HSGP award in the amount of \$4,555,177 on behalf of the Riverside County Operational Area (OA) and;
3. Authorize the Auditor-Controller to make budget adjustments as outlined in the Schedule A

BACKGROUND: On June 9, 2009 the County Board of Supervisors passed Agenda 3.21 allowing application and designating Authorized Agents for the FY09 HSGP. The California Emergency Management Agency has awarded the Riverside County OA federal pass-through funding in the amount of \$4,555,177 to enhance local agencies and jurisdictions abilities to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. The HSGP grant award includes both State Homeland Security Funding (SHSGP) and Metropolitan Medical Response Systems (MMRS) funding. The MMRS funds are available only to the county's Department of Public Health. The lead agency for the HSGP grant, on behalf of the OA, is Riverside County Fire – OES.

Peter Lent

By Peter Lent, Deputy Director ~ OES
For John R. Hawkins, County Fire Chief

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,669,974	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	Yes
Annual Net County Cost:	\$ N/A	For Fiscal Year:	09/10

SOURCE OF FUNDS: 100% Federal Funding

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

Prev. Agn. Ref.: 3.21(6/9/09)

District: All

Agenda Number:

3.31

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/7/09
 SAMUEL WONG
 Departmental Concurrence
 DATE: 10-7-09
 SYNTHIA M. GUNZEL
 FORM APPROVED COUNTY COUNSEL
 BY: *Synthia M. Gunzel* 10-7-09

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

BACKGROUND (continued)

The County Board of Supervisors appointed the Anti Terrorism Approval Authority (ATAA) on December 18, 2002 (3.26) to review all funding requests in order to determine the utilization of the HSGP funding. In the FY09 application process 3 County Agencies, 3 Special Districts, 2 Tribes and 16 cities submitted applications to ATAA as individual agencies or as part of an agency. The final application recommended by ATAA and submitted to the State included 15 projects among 29 Cities/Agencies. The funding distribution is as follows:

Community Health Agency	\$1,166,887
Riverside County Sheriff	\$421,980
Riverside County Fire	\$431,315
Riverside County OES	\$1,238,659
Beaumont	\$47,352
Blythe	\$5,240
Cathedral City	\$144,391
Corona	\$123,241
Desert Hot Springs	\$212,100
Hemet	\$13,937
Idyllwild Fire	\$13,937
Indio	\$248,611
La Quinta	\$5,669
Lk Elsinore	\$6,573
Menifee	\$8,974
Morongo Fire	\$13,937
Murrieta	\$27,157
Moreno Valley	\$24,264
Norco	\$13,937
Palm Desert	\$6,718
Palm Springs	\$156,431
Pechanga	\$13,937
Perris	\$7,074
Rancho Mirage	\$2,251
RCC	\$54,000
Riverside	\$125,461
San Jacinto	\$4,700
Temecula	\$13,336
Wildomar	\$3,108

FINANCIAL INFORMATION:

100% Federal Funding

TO: Board of Supervisors

DATE: October 20, 2009

SUBJECT: FY09 Homeland Security Grant
Program

PAGE: 3

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$1,669,974
	Total	\$1,669,974

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$1,669,974

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RESOLUTION NO. 2009-297

RESOLUTION REGARDING ACCEPTANCE OF AWARD AND PROJECTS UNDER
THE FY09 HOMELAND SECURITY GRANT PROGRAM

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session on October 20, 2009, accept the FY09 Homeland Security Grant Program (HSGP) application award and projects submitted by Riverside County that were reviewed and approved by the Anti Terrorism Approval Authority, appointed by the Board of Supervisors on December 18, 2002 (3.26). The FY09 HSGP award in the amount of \$4,555,177 includes the following projects:

- Project A: Interoperable Communications Equipment
- Project B: Catastrophic Planning and Needs Assessment
- Project C: CERT training and Equipment
- Project D: Mass Care and Shelter Equipment
- Project E: CHOG Equipment, Training, and Exercises
- Project F: Regional Training Project (RTP)
- Project G: Mobile Command Vehicle Equipment
- Project H: Pharmaceuticals – Anti Virals
- Project I: Vehicle Locator
- Project J: Urban Search & Rescue Equipment
- Project K: Web EOC/Hazus
- Project L: Bomb Squad Equipment & Training
- Project M: Scenario Village Course Development
- Project N: Management and Administration (M&A)
- Project O: Metropolitan Medical Response Systems (MMRS)

FORM APPROVED COUNTY COUNSEL
BY: Synthia M. Gunzel 10-7-09
DATE
SYNTHIA M. GUNZEL