

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

553



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
09/30/09

**SUBJECT:** Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Palm Desert and the Adoption of Resolution 440- 8823.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Palm Desert, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8823 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52262	-2	Sheriff Srv. Officer II	UPE	238	\$26,977-\$37,050

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** On September 10, 2009, the Mayor of Palm Desert approved the First Amendment to the city's law enforcement services Agreement with the County Sheriff's Department.

BR 10-045 (Continued on Page 2)

Stanley L. Sniff Jr., Sheriff-Coroner-PA  
 Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$74,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2009-10

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Robert Tremaine

**County Executive Office Signature**

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 12/16/08 3.50 | District: 4 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.43**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: Samuel Wong 10/7/09  
 SAMUEL WONG  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
 FORM APPROVED COUNTY COUNSEL  
 BY: NEAL R. KIPNIS DATE

This Amendment modifies the level of law enforcement service provided by the Sheriff's Department to the city of Palm Desert with the addition of a Deputy Sheriff position to fulfill duties on the Coachella Valley Narcotics Task Force. However, staff is not recommending the creation of an additional Deputy position in the Department; rather, the Department is recommending the use of a previously frozen Deputy position.

Also with this Amendment, the City is deleting 2 Sheriff's Service Officer II (SSO II) positions. This personnel action will result in the deletion of the following Personnel Control Numbers for the SSO II positions: **4415 and 79095**.

The deletion of the SSO II positions was anticipated, and as a consequence the FY 2009-10 revenue was estimated accordingly in the Patrol budget. Based on the scheduled start date for the Task Force Deputy (an unsupported rate position), staff estimates an increase in Contract City law enforcement revenue of \$74,500. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

**Schedule A**

**Increase Appropriations:**

10000-2500200000-510040	Regular Salaries	\$3,065
10000-2500200000-518100	Budgeted Benefits	1,405
10000-2500300000-510040	Regular Salaries	49,240
10000-2500300000-518100	Budgeted Benefits	<u>20,790</u>
	<b>Total</b>	<b>\$74,500</b>

**Increase Estimated Revenues:**

10000-2500200000-773520	Contract City Law Enforcement	\$4,470
10000-2500300000-773520	Contract City Law Enforcement	<u>70,030</u>
	<b>Total</b>	<b>\$74,500</b>

1 RESOLUTION NO. 440-8823

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on \_\_\_\_\_, 2009, that pursuant to Section 5.A. of  
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed  
6 change(s), operative on the date of approval, as follows:

7 Job  
8 

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52262	- 2	2500300000	Sheriff Service Officer II