

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

617



FROM: Waste Management Department

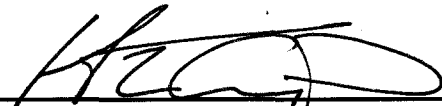
SUBMITTAL DATE:
October 14, 2009

SUBJECT: Blythe Sanitary Landfill – Reduction of Saturday Operations

RECOMMENDED MOTION: That the Board of Supervisors authorize the Waste Management Department (Department) to reduce Saturday operations at the Blythe Landfill from the current every Saturday schedule to the first Saturday of each month, effective January 2, 2010.

BACKGROUND: The Blythe Landfill is currently open to the public Monday through Saturday from 8:00 a.m. to 4:00 p.m. During the last fiscal year (July 1, 2008 to June 30, 2009), the landfill received an average of 59 tons and 22 customers per day, Monday through Friday. During the same period, the site averaged less than 9 tons and 13 customers per day on the fifty-two (52) Saturdays that the site was open.

In order to operate the landfill safely on Saturdays, the landfill requires a minimum of three (3) pieces of heavy equipment and three (3) employees. To better utilize these resources during the weekdays (Monday through Friday), the Department recommends reducing Saturday operations from the current every Saturday schedule to the first Saturday of each month. If a landfill holiday falls on the first Saturday of the month, the site will not be open on that Saturday, and will resume the Saturday operation schedule in the following month. (Continued)




 Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Alex Gann

County Executive Office Signature

FORM APPROVED BY COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE: _____
 Departmental Concurrence

Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: _____ **District:** 4 **Agenda Number:** _____

12.1

Other benefits realized by reducing Saturday operations include: improving the efficiency of the landfill operation and reducing the overall operational costs (an approximate \$80,000 annual savings) without significantly compromising the level of service.

The Department has surveyed the primary hauler (Palo Verde Valley Disposal Services) and customers who typically use the Blythe Landfill on Saturdays to discuss the proposed change in operation schedule. The majority of customers were amenable to the landfill being open one Saturday per month.

If the Board approves the motion to reduce the Saturday schedule from being open every Saturday to being open only the first Saturday of each month, the Department will then post signs at the site and place notices in the local newspaper and on the 4th District website to inform all landfill users of the reduction in Saturday operations.

JLG:jlg

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