

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

553



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/30/09

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Palm Desert and the Adoption of Resolution 440- 8823.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Palm Desert, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8823 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52262	-2	Sheriff Srv. Officer II	UPE	238	\$26,977-\$37,050
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 10, 2009, the Mayor of Palm Desert approved the First Amendment to the city's law enforcement services Agreement with the County Sheriff's Department.

BR 10-045 (Continued on Page 2)

Will Taylor

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$74,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2009-10

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/7/09
 SAMUEL WONG
 Approved by Ronald W. Kohners
 Asst. County Executive Officer/
 Dept. Human Resources Director
 DATE: _____
 BY: NEAL R. KIPNIS
 FORM APPROVED COUNTY COUNSEL

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 12/16/08 3.50 | District: 4 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.43

This Amendment modifies the level of law enforcement service provided by the Sheriff's Department to the city of Palm Desert with the addition of a Deputy Sheriff position to fulfill duties on the Coachella Valley Narcotics Task Force. However, staff is not recommending the creation of an additional Deputy position in the Department; rather, the Department is recommending the use of a previously frozen Deputy position.

Also with this Amendment, the City is deleting 2 Sheriff's Service Officer II (SSO II) positions. This personnel action will result in the deletion of the following Personnel Control Numbers for the SSO II positions: **4415 and 79095**.

The deletion of the SSO II positions was anticipated, and as a consequence the FY 2009-10 revenue was estimated accordingly in the Patrol budget. Based on the scheduled start date for the Task Force Deputy (an unsupported rate position), staff estimates an increase in Contract City law enforcement revenue of \$74,500. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$3,065
10000-2500200000-518100	Budgeted Benefits	1,405
10000-2500300000-510040	Regular Salaries	49,240
10000-2500300000-518100	Budgeted Benefits	<u>20,790</u>
	Total	\$74,500

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$4,470
10000-2500300000-773520	Contract City Law Enforcement	<u>70,030</u>
	Total	\$74,500

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF PALM DESERT

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Palm Desert, a Charter City, approved by the Board of Supervisors on December 16, 2008, for services effective July 1, 2008 through June 30, 2011, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A
CITY OF PALM DESERT
LEVEL OF SERVICE

Average Patrol Services

176.4 supported hours per day. (Approximate equivalent of thirty-six (36) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Nondedicated Positions

Four (4) Deputy Sheriff positions (supported)-Traffic

Six (6) Deputy Sheriff positions (supported)-Special Enforcement/Target Team

One (1) Deputy Sheriff position (supported)-Community Oriented Policing Officer

Dedicated Positions

One (1) Sheriff's Lieutenant position

Three (3) Sheriff's Sergeant positions

One (1) Sheriff's Sergeant position-Motorcycle

Eight (8) Deputy Sheriff positions (supported)-Motorcycle Team

One (1) Deputy Sheriff position (supported)-K9 Officer

One (1) Deputy Sheriff position (unsupported) – Violent Crime Gang Task Force

One (1) Deputy Sheriff position (unsupported) – Coachella Valley Narcotics Task Force

Two (2) Deputy Sheriff positions (unsupported)-School Resource Officers

Seven (7) Community Service Officer II positions

Two (2) Community Service Officer I positions

.5241 of a Crime Analyst position

.5241 of an Office Assistant II position

IN WITNESS WHEREOF, the City of Palm Desert, by resolution or minute order duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and attested and sealed by the Clerk of said Board, all on the dates indicated below.

Deputy

Date: September 10, 2009

CITY OF PALM DESERT

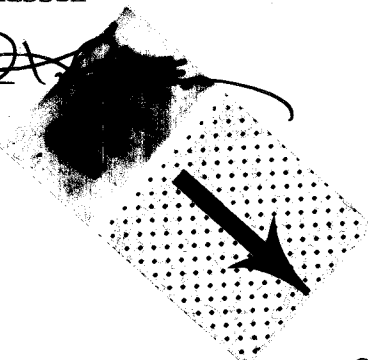
ATTEST:

By: Robert A. Spiegel
Robert A. Spiegel, Mayor

Name: Rachelle D. Klassen

Title: City Clerk

By: [Signature]



Date: _____

COUNTY OF RIVERSIDE

ATTEST:

By: _____

Kecia Harper-Ihem
Clerk of the Board

Jeff Stone, Chair
Riverside County Board of Supervisors

By: _____

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE _____