

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

137



**FROM:** Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
10/28/09

**SUBJECT:** Sheriff's Department Budget Adjustments for the FY 2009 Justice Assistance Grant (JAG) Award and the FY 2010 Solving Cold Cases with DNA Cooperative Award

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** At its October 27, 2009 meeting, the Board of Supervisors acknowledged receipt of a Justice Assistance Grant (JAG) Award from the U.S. Department of Justice Office of Justice Programs, Bureau of Justice Assistance in the amount of \$250,263 (3.45), and accepted a Solving Cold Cases with DNA Cooperative Agreement Award from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice in the amount of \$500,000 (3.52). However, the Board lacked the necessary four Supervisors to approve the budget adjustments for these awards at that time. Therefore, the Sheriff's Department is returning with the budget adjustments on the attached Schedule A.

For the JAG award, Schedule A details budget adjustments only for the Sheriff's Department in the amount of \$17,840, as the other remaining expenses and revenue necessary for this fiscal year were already anticipated in the budget. The District Attorney's Office and Probation Department will make their own budget adjustments if necessary.

*[Signature]*  
Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 267,840	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2009-10

**SOURCE OF FUNDS: 100% Federal Funds  
BR 10-056**

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*[Signature]*  
By: Robert Tremaine  
Robert Tremaine

County Executive Office Signature

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 10/27/09 3.45 & 3.52

District: ALL

Agenda Number:

**3.57**

Departmental Concurrence

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: Samuel Wong 10/28/09  
SAMUEL WONG

The Sheriff's Department is requesting appropriations for 50% of the Solving Cold Cases with DNA grant award in this fiscal year.

Schedule A

**SHERIFF'S DEPARTMENT**

**JAG GRANT AWARD**

**Increase Appropriations:**

10000-2500300000-510040	Regular Salaries	12,545
10000-2500300000-518100	Budgeted Benefits	5,295
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		\$17,840

**Increase Estimated Revenue:**

10000-2500300000-767080	Fed-BJA Block Grant	\$17,840
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**SOLVING COLD CASES WITH DNA GRANT AWARD**

**Increase Appropriations:**

10000-2500300000-510420	Overtime	\$36,103
10000-2500300000-518080	Other Budgeted Benefits	\$1,550
10000-2500300000-524660	Consultants	\$23,127
10000-2500300000-525100	Medical- Lab Services	\$162,520
10000-2500300000-528900	Air Transportation	\$20,000
10000-2500300000-528960	Lodging	\$3,000
10000-2500300000-528980	Meals	\$2,500
10000-2500300000-529080	Rental Vehicles	\$1,200
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		\$250,000

**Increase Estimated Revenues:**

10000-2500300000-767220	Fed- Other Operating Grants	\$250,000
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