

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

913



FROM: District Attorney

SUBMITTAL DATE:
September 28, 2009

SUBJECT: Acceptance of the Sexual Assault Specialized Response Unit Program – Recovery Act grant award from the California Emergency Management Agency (“Cal EMA”) for the Grant Period September 1, 2009 through February 28, 2011 and Adoption of Resolution No. 2009-301.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of the Sexual Assault Specialized Response Unit Program – Recovery Act grant award from the California Emergency Management Agency (“Cal EMA”). The grant award in the amount of \$333,333 is for the grant period September 01, 2009 through February 28, 2011.
2. Authorize the Purchasing Agent to enter into Agreement with Riverside Area Rape Crisis Center to provide community-based advocate services to victims of sexual assault during the grant period September 01, 2009 through February 28, 2011.
3. Authorize the Purchasing Agent to approve and execute any future ministerial amendments to the Agreement.
4. Authorize the Purchasing Agent to approve the Sole Source Procurement for Riverside Area Rape Crisis Center.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
6. Adopt Resolution 2009-301 authorizing the District Attorney to submit grant applications to Cal EMA and sign grant agreements on behalf of the Board through FY 2010-11. If the funding of the grant significantly changes, is altered or discontinued, the department will return to the Board.

Background

Continue on Page 2.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Samuel Wong 11/5/09
SAMUEL WONG

Rod Pacheco
Rod Pacheco, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 185,185	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 37,037	For Fiscal Year:	2009-2010

SOURCE OF FUNDS: California Emergency Management Agency 75%; County of Riverside 25%	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

FORM APPROVED BY COUNTY COUNSEL
 BY: Neal R. Kipnis DATE: 10/28/09 Purchasing: Billy Cornett Purchasing Manager
 cc: Departmental Concurrence
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3.52

Background

The California Emergency Management Agency (“Cal EMA”) has awarded the Riverside County District Attorney’s Office the Sexual Assault Specialized Response Unit Program – Recovery Act grant award. The Sexual Assault Specialized Response Unit Program is supported by the federal Violence Against Women Act, American Recovery and Reinvestment Act of 2009. Funding received will be used to enhance resources at the Riverside Family Justice Center, by delivering effective and comprehensive investigative and advocacy services.

The Sexual Assault Specialized Response Unit Program is designed to improve the response to victims of sexual assault through the enhancement of a multi-disciplinary specialized unit which focuses solely on sexual assault cases. As part of the funding guidelines, the District Attorney’s Office is required to collaborate with the Riverside Area Rape Crisis Center, a community based organization that is committed to providing support and services to survivors of sexual assault and their families, and to providing community education to achieve awareness and prevention of sexual assault.

The specialized unit will be located at the Riverside Family Justice Center and it will consist of one DA Investigator and a Riverside Area Rape Crisis Center Advocate who will work collaboratively to investigate and provide services to sexual assault victims.

While the grant award is for \$250,000, a 25% County match (\$83,333) is required out of the total cost of \$333,333. A portion of the grant (\$71,201) will be used towards the salary and benefits of the Riverside Area Rape Crisis Center Advocate.

An adjustment of \$138,889 is required for a prorated amount of the grant award as ten months of the grant period is in FY2010 (See Attachment A). The County match of \$46,296 for FY 2010 has already been budgeted. The remaining portion of the award will be included in the budget process for FY2011.

The grant award and resolution have been reviewed by Auditor-Controller and approved as to form by County Counsel.

Schedule "A"

Increase Appropriations:

10000-2200100000-510040	Regular Salaries	\$ 92,650
10000-2200100000-518100	Budgeted Benefits	6,029
10000-2200100000-524660	Consultants	39,556
10000-2200100000-527880	Training-Other	<u>654</u>
		\$138,889

Increase Estimated Revenue:

10000-2200100000-767430	FED: ARRA	\$138,889
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3 RESOLUTION NO. 2009-301

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
5 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, REGARDING
6 THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY ("Cal EMA") – SEXUAL ASSAULT
7 SPECIALIZED RESPONSE UNIT PROGRAM

8
9 WHEREAS, the County of Riverside desires to undertake a certain program designated the
10 Sexual Assault Specialized Response Unit Program to be funded in part from funds made available
11 through and administered by the California Emergency Management Agency (hereinafter referred to as
12 "Cal EMA"); now, therefore,

13 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State
14 of California, in regular session assembled on _____, 2009, that the Board of
15 Supervisors of the County of Riverside does hereby authorize the District Attorney of the County of
16 Riverside, State of California to submit and to sign the Riverside County's application for grant funding as
17 well as related contracts, amendments, or extensions with "Cal EMA".

18 BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant
19 local expenditures controlled by this body.

20 BE IT FURTHER RESOLVED that the resolution shall be in effect for eighteen months beginning
21 September 1, 2009 and ending February 28, 2011.

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FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIRNIS DATE: 12/2/09

CalEMA ID# 065-00000

Award # SU09010330

CALIFORNIA EMERGENCY MANAGEMENT AGENCY GRANT AWARD FACE SHEET (CalEMA 2-101)

The California Emergency Management Agency, hereafter designated CalEMA, hereby makes a grant award of funds to the following:

- 1. Grant Recipient: County Of Riverside
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
- 2. Implementing Agency: District Attorney's Office
- 3. Project Title: Sexual Assault Specialized Response Unit
- 4. Grant Period: 09/01/09 to 02/28/11

*Select the Grant year and fund source(s) from the lists below or type the appropriate acronym in box 9. Enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s) and enter total in Block 10G.

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
09/10	5. <u>VAWA VAWR</u>		\$250,000		\$83,333		\$83,333	
Select	6.							
Select	7.							
Select	8.							
Select	9.							
	10. TOTALS		\$250,000	\$250,000	\$83,333		\$83,333	¹⁰ Grand Total: \$333,333

11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the CalEMA Program Guidelines, the Cal EMA Recipient Handbook, the Federal OJP Financial Guide and Program Guidelines (if applicable), and the CalEMA audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. Official Authorized to Sign for Applicant/Grant Recipient: Rod Pacheco Federal Employer ID Number: 95-6000930
 Name: Rod Pacheco Title: District Attorney
 Payment Mailing Address: 4075 Main Street City: Riverside Zip: 92501
 Telephone: (951) 955-5400 FAX: (951) 955-5469 Email: RodPacheco@RivCoDA.org
 Signature: [Signature] Date: 7-2-09

[FOR CalEMA USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

CalEMA Fiscal Officer: [Signature] Date: 9/17/09
 CalEMA Director (or designee): [Signature] Date: 9/22/09

Tr / Chapter: 2009-10 / 1 PCA No: 18479
 Item: 0690102-0890 Fed Cat. #: 16.588
 Component: 40.20.161
 Program: Sexual Assault Specialized Response Unit
 Fund: Federal Trust
 Match Req.: 25% C/IK based on TPC
 Project No.: 09VAWR Amount: \$ 250,000

