

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/17/09

**SUBJECT:** Budget Adjustments for the Sheriff's Anti-Drug Abuse Enforcement Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A for the California Emergency Management Agency's (Cal-EMA) Anti-Drug Abuse (ADA) Enforcement Program grant award in the amount of \$1,178,126.

**BACKGROUND:** Per its accepted practice, the Sheriff's Department budgeted FY 2009-10 grant revenue for the ADA Enforcement Program at the same level as it received in the previous year: \$682,993. A few months ago, when Cal-EMA disseminated its request for grant applications, it notified the Department that it would receive \$1,178,126. Therefore, we are requesting a revised program budget to utilize the additional \$495,133.

The ADA Steering Committee approved the distribution of the additional funds in a meeting on September 16, 2009, and the Program's individual task forces have submitted budget revisions.

Departmental Concurrence

BR 10-059 (Continued on Page 2)

*Will Taylor*  
Stanley L. Sniff Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY *Samuel Wong* 11/23/09  
SAMUEL WONG

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 495,133	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

<b>SOURCE OF FUNDS:</b> California Emergency Management Agency Grant Awards and Asset Forfeiture Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *Robert Tremaine*  
Robert Tremaine

**County Executive Office Signature**

Dept's Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 5/2/06 3.32a | District: All | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.29

## Schedule A

### Increase Appropriations:

10000-2500900000-520105	Protective Gear	\$2,000
10000-2500900000-520115	Uniforms	\$1,000
10000-2500900000-520230	Cellular Phone	\$10,000
10000-2500900000-520250	Communications Equip-Install	\$8,000
10000-2500900000-520260	Computer Lines	\$6,100
10000-2500900000-520320	Telephone Service	\$500
10000-2500900000-521580	Maintenance Radio Equipment	\$1,000
10000-2500900000-522810	Crime Lab/Forensic Supplies	\$7,000
10000-2500900000-522840	Laboratory Supplies	\$4,963
10000-2500900000-523100	Memberships	\$750
10000-2500900000-523640	Computer Equip Non-Fixed Asset	\$1,000
10000-2500900000-523660	Computer Supplies	\$5,000
10000-2500900000-523680	Office Equip Non Fixed Asset	\$5,000
10000-2500900000-523700	Office Supplies	\$31,542
10000-2500900000-523720	Photocopying	\$1,000
10000-2500900000-523760	Postage/Mailing	\$150
10000-2500900000-525440	Professional Services	\$35,349
10000-2500900000-525500	Salary/Benefit Reimbursement	\$247,722
10000-2500900000-525640	Non-DUI Lab Services	\$6,000
10000-2500900000-526930	Flashlights, Batteries, Bulbs	\$500
10000-2500900000-526960	Small Tools/Instrument	\$3,000
10000-2500900000-527280	Awards, Recognition	\$100
10000-2500900000-527400	Electronic & Radio Supplies	\$9,753
10000-2500900000-527760	Special Investigation Account	\$36,300
10000-2500900000-527860	Training Materials	\$4,404
10000-2500900000-528140	Conference, Registration Fees	\$20,700
10000-2500900000-528900	Air Transportation	\$2,000
10000-2500900000-528960	Lodging	\$10,000
10000-2500900000-528980	Meals	\$3,500
10000-2500900000-529040	Private Mileage	\$300
10000-2500900000-529080	Rental Vehicles	\$500
10000-2500900000-546140	Equipment-Office	\$30,000
	<b>Total</b>	<b>\$495,133</b>

### Increase Estimated Revenue:

10000-2500900000-767340	Federal-Anti Drug Abuse Program	\$495,133
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