

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

107



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
12/08/09

**SUBJECT:** Approval of Law Enforcement Services Contract Additions for the City of Menifee

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for mid-year contract personnel additions in the city of Menifee.
2. Approve the purchase of two 800 MHz handie-talkie radios from the County Information Technology Department.

**BACKGROUND:** On July 21, 2009 (3.78), the Board of Supervisors approved a three-year Agreement for the Sheriff to provide city law enforcement services in the city of Menifee. This Agreement continued the level of service established during the City's Post-Incorporation Transition Period through December 31, 2009, when a service addition of a Gang Task Force Deputy and a Community Services Officer I was set for implementation.

(Continued on Page 2)  
BR 10-062

*Will Taylor*  
\_\_\_\_\_  
Stanley L. Sniff Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$134,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2009-10

<b>SOURCE OF FUNDS:</b> Contract City Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *Robert Tremaine*  
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Robert Tremaine

**County Executive Office Signature**

Dept's Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 07/21/09 3.78 | District: 3 | Agenda Number:

**3.35**

**FISCAL PROCEDURES APPROVED**  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 1/5/10  
**SAMUEL WONG**  
 Departmental Concurrence  
 Matthew Frymire, CIO

Based on the January 1<sup>st</sup> start date for the new service, Department staff estimates the service cost for this contract personnel addition to total \$122,152. All costs for this service will be recovered through Board-approved rates.

As with other recent law enforcement services contracts, staff is not recommending the creation of additional positions in the Sheriff's Department to fulfill contractual duties; rather, the Department is recommending the use of previously frozen positions.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department. Pursuant to the future implementation of the Public Safety Enterprise Communication system, additional appropriations are required for the purchase of replacement radios which will be used when the new system is implemented. In this instance, \$11,848 (\$5,924 per instrument) is being appropriated for the future purchase of handie-talkie radios. These additional funds will be transferred to the radio-replacement fund pending purchase and operation of the replacement radios.

## Schedule A

### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$68,377
10000-2500300000-518100	Budgeted Benefits	32,055
10000-2500300000-520105	Protective Gear	600
10000-2500300000-520115	Uniforms-Replacement Clothing	3,000
10000-2500300000-520220	County Radio Systems	9,053
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool Expense	7,517
10000-2500300000-546060	Equipment-Communications	<u>11,848</u>
	<b>Total</b>	<b>\$134,000</b>

### Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$134,000
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