

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

708



FROM: Stanley L. Sniff Jr., Sheriff-Coroner

SUBMITTAL DATE:
12/01/09

SUBJECT: Approval of Budget Adjustments to Purchase Two Vehicles and Office Equipment for the Sheriff's Information Services Bureau

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A enabling the Sheriff's Information Services Bureau to utilize Automated County Warrant System Sub funds for the purchase of two "stealth" vehicles and office equipment.
2. Approve the purchase of two mobile radios, two mobile data computers and two 800MHz handie-talkie radios from the County Information Technology Department.

BACKGROUND: With Board approvals (3.28 5/8/07, 3.96 7/31/07, 3.25 12/11/07, 3.42 6/10/08, 3.94 11/24/09), the Sheriff's Information Services Bureau (ISB) has utilized Automated County Warrant System Sub funds to phase in the replacement of computer workstations and badly worn and broken furniture throughout its offices; constructed a handicapped accessible and ergonomically correct front counter for the Bureau; installed motorized steel barriers for the front windows in the County Warrant Bank office, and most recently purchased and installed security cameras and alarm system for the Criminal Justice Building, where the Bureau has offices on the fifth floor.

(Continued on Page 2)
BR 10-061

Will Taylor

Stanley L. Sniff Jr., Sheriff-Coroner
Will Taylor, Director of Administration

FINANCIAL DATA

Current F.Y. Total Cost:	\$155,500	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2009-10

SOURCE OF FUNDS: Automated County Warrant System Trust Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Robert Tremaine
BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.42 6/10/08, 3.94 11/24/09 | **District:** All | **Agenda Number:**

3.36

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Samuel Wong 1/5/10
SAMUEL WONG

RCCT
Matthew Frymire, CIO
Departmental Concurrence

DMB
Doug Baracz, Assistant Director

Fleet Services:

ISB Budget Adjustments

BR 10-061

Page 2

Sheriff's ISB has a special unit that handles fugitive extraditions. ISB clerks process the paperwork and coordinate with other law enforcement agencies for the safe return of fugitives back to California. Sworn personnel are assigned to transport these fugitives across state lines by land and air. The Sheriff's Department is requesting approval to use Automated County Warrant System Sub funds to purchase two "stealth" vehicles for this secured transportation.

The 800 MHz radio equipment specified for the stealth vehicles conforms to selected County Technology Standards and will be purchased through the Information Technology Department. Pursuant to the future implementation of the Public Safety Enterprise Communication system, additional appropriations are required for the purchase of replacement radios which will be used when the new system is implemented. In this instance, \$24,096 (\$5,924 per portable radio and \$6,124 per vehicle radio) is being appropriated for the future purchase of four radios. These additional funds will be transferred to the radio-replacement fund pending purchase and operation of the replacement radios.

In addition, Sheriff's ISB is proposing to use Automated County Warrant System Sub funds to replace 17 computer workstation purchased in 2004, and to purchase two network scanners, two desk top scanners, computer printer drums and ink toner.

These purchases will cost a total of \$155,500. Per State Penal Code Section 853.7, revenue from the County's Automated Warrant System Sub Fund can be utilized for these purchases.

Schedule A

Increase Appropriations:

10000-2500200000-520220	County Radio Systems	\$2,961
10000-2500200000-523640	Computer Equip. -Non Fixed Assets	34,594
10000-2500200000-523700	Office Supplies	2,154
10000-2500200000-528920	Carpool Expense	1,695
10000-2500200000-546060	Equipment-Communications	24,096
10000-2500200000-546320	Vehicles-Cars/Light Trucks	<u>90,000</u>
	Total	\$155,500

Memo Line Only:

11087-2500200000-308142	Automated County Warrant System	\$155,500
-------------------------	---------------------------------	-----------