

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

819



FROM: Economic Development Agency

SUBMITTAL DATE:
January 28, 2010

SUBJECT: Quarterly Progress Report Regarding the Riverside County Regional Detention Center

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Riverside County Regional Detention Center (RCRDC) construction project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the RCRDC construction project. The Economic Development Agency provides a quarterly status report for the project. Attached is the January 2010 progress report, which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

T.L. Miller

Robert Field
Assistant County Executive Officer EDA
by Timothy L. Miller, Assistant Director EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2.8, 10/06/09

District: 5

Agenda Number:

RIVERSIDE COUNTY REGIONAL DETENTION CENTER**JANUARY 2010****Progress Report**

This report summarizes the County of Riverside and the design teams accomplishments and decisions reached over the past quarter, as well as identifying upcoming project activities for the Riverside County Regional Detention Center (RCRDC) project.

CEQA/EIR - Master Planning & Programming:

A) The County completed the Water Supply Assessment for the project, which was subsequently adopted by the Mission Springs Water District Board on November 16, 2009.

B) LSA completed biological and cultural surveys along the expected alignment for the secondary emergency access road which may be built through the adjacent property to the west of the jail site. Previous studies for the property to the east of the site have been completed in the location where the future Waste Treatment/Water facilities are conceptually planned for development.

C) The draft EIR and Master Plan were issued for public review and comment on November 18, 2009 commencing a 58-day review period. The public comment period will end on January 15, 2010. Following the close of the public review period, response to the public comments on the draft EIR and Master Plan will be prepared for review by the County. The final EIR will be prepared and the date for the Board of Supervisors consideration of the EIR certification and project Master Plan approval is anticipated to occur in late February 2010.

D) The County will renew discussions with local electrical utilities, Mission Springs Water District, and others, to determine the best project site options for these utility infrastructure items after the completion of the EIR process.

Discussions with the Morongo Tribe to the west will be renewed concerning a possible extension of Tamarack Road to provide secondary emergency site access. An agreement on the scope of the water reclamation/sewer plant and water treatment facilities to be built in conjunction with and operated by the Mission Springs Water District will also need to be finalized. Design documents prepared by AECOM will commence for these items once a final direction is agreed upon.

E) AECOM will meet with the County and the Sheriff's Department to finalize and confirm the revised Program for the reduced scale of the first phase of the project.

Design Documents:

A) The County and AECOM have worked to successfully reduce the scope of the phase 1 project. AECOM and the County reached agreement on a contract amendment identifying the major reductions in the scope of the project.

B) The next submittal to the State of California Corrections Standards Authority will be at the end of the new Design Development in February of 2010. This ongoing review process with the State goes through the final review of Construction documents, and eventually ends with the field review of the constructed project.

Future Business: January – March 2010:

A) The County will continue to pursue the best arrangement with utility companies with the goal of arriving at final direction on locations for electrical and water/waste treatment components of the site Infrastructure. The best overall use of the Riverside County Regional Detention Center site land as well as the long term economic interests of the project remain the goals of the discussions and pursuits with the utility companies.

B) Design Development Documents for the project will be completed and estimated by the end of February. Construction Documents for the project should commence in March of this year providing there are no unforeseen costs or other concerns.

Riverside County Regional Detention Center Design Master Schedule January 2010

Task Name	Duration	Start	Finish
Schematic Design	30 weeks	Fri 7/18/08	Fri 2/13/09
County Review	2 weeks	Fri 2/13/09	Wed 2/27/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/26/09
County Review	2 weeks	Fri 7/09/09	Fri 7/23/09
Draft EIR (58 days)	58 days	Wed 11/18/09	Fri 1/15/10
Final EIR Preparation	4 weeks	Mon 1/18/10	Thu 2/11/10
Board Consideration of EIR and Master Plan	1 day	Tue 2/23/10	Tue 2/23/10
Re-design/DD Phase	24 weeks	Mon 8/03/09	Mon 2/22/10
County Review/CSA review	2 weeks	Mon 2/22/10	Fri 3/05/10
50% CD's	10 weeks	Mon 3/01/10	Fri 5/14/10
75% CD's	8 weeks	Mon 5/17/10	Fri 7/08/10
100% CD's	8 weeks	Mon 7/11/10	Fri 9/03/10
County/State Review	4 weeks	Mon 9/06/10	Fri 10/01/10
Bid & Award	12 weeks	Mon 10/18/10	Tue 12/21/10

Riverside County Regional Detention Center Planning and CEQA/EIR Master Schedule January 2010

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/07/08
Owner Review	1 week	Mon 7/07/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/04/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/04/08	Mon 3/24/08
Submit First Draft	1 day	Mon 3/24/08	Mon 3/24/08
Owner Review	7 days	Tue 3/25/08	Wed 4/02/08
Second Round Workshops	3 days	Tue 4/08/08	Thu 4/10/08
Third Round Workshops	2 days	Tue 5/20/08	Wed 5/21/08
Final Draft Program To County	1 day	Wed 7/23/08	Wed 7/23/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/03/08
Submit Phase I Build Out Program	1 day	Fri 10/03/08	Fri 10/03/08
County Review	1 week	Mon 10/06/08	Fri 10/17/08
Final Phase I Build Out Program	2 weeks	Fri 10/17/08	Thu 10/30/08
Master Plan	41 weeks	Mon 4/07/08	Tue 1/27/09
County Review	5 weeks	Tue 1/27/09	Thu 2/26/09
Update/ Re-Issue Master Plan	32 weeks	Wed 3/02/09	Tue 9/22/09
Complete CEQA/EIR	25 weeks	Thu 5/28/09	Tue 11/17/09
Draft EIR Report/Master Plan-Public Review	8 weeks	Wed 11/18/09	Fri 1/15/10
Final EIR Preparation	4 weeks	Mon 1/18/10	Thu 2/11/10
Final EIR Cert./Master Plan Approval	1 day	Tue 2/23/10	Tue 2/23/10