

812



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
October 27, 2009

SUBJECT: Proposed Rates and Fees for FY 2009-2010

RECOMMENDED MOTION: That the Board of Supervisors approve the proposed rates and fees for the Riverside County Fair & National Date Festival, County Airports, the Graffiti Busters Program, and the County Service Areas (CSAs) per Exhibit "A".

BACKGROUND: The proposed rates and fees are based on FY 2008/2009 actual cost data and any projected cost increases for the current fiscal year 2009-2010. These increased rates and fees will ensure maximum reimbursement for the cost of services provided.

Fee increases in CSA 51 are necessary due to increases in energy costs for services provided in the district.

(Continued)

Robert Field

Robert Field, Assistant County Executive Officer/EDA
by Dan Martinez, Managing Director EDA

**FINANCIAL
DATA**

| | | | |
|-------------------------------|------|-------------------------|-----------|
| Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | Yes |
| Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2009-2010 |

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: N/A

| | |
|----------------------------------|--------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY:

Jennifer L. Sargent
Jennifer L. Sargent

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD-AUDITOR-CONTROLLER
BY *Russell Domikiski*
12/17/09 Departmental Concurrence

Prev. Agn. Ref.:

District: All

Agenda Number:

3.17
EDA-001 F11
Form 11 May 06/03

BACKGROUND (Continued):

Fees already in existence have been added to this schedule for the Hemet-Ryan Airport due to a transfer of responsibility of the Hemet-Ryan hangars and tie-downs from our main tenant at the Hemet-Ryan Airport to our Agency.

Rates for the Riverside County Fair & National Date Festival, the County Airports, and the Graffiti Busters Program remain unchanged for FY 2009-2010.

Exhibit "A"
Economic Development Agency
2009-2010 Rates Charged for Graffiti Services

| Graffiti Busters Program | Hourly Fee |
|--|-------------------|
| Graffiti Abatement Services per hour per truck | \$ 127.31 |

Exhibit "A"
Economic Development Agency
2009-2010 Fees Charged for Current Services

Division: Riverside County Fair

| | 2008-2009 Fee Amount | 2009-2010 Fee Amount |
|--|-----------------------------|-----------------------------|
| Fairtime Vendors | | |
| Electrical Charge | \$ 150.00 | \$ 150.00 |
| Seasonal General RV Parking | \$ 374.00 | \$ 374.00 |
| Seasonal Guaranteed Full Hook-up | \$ 510.00 | \$ 510.00 |
| Additional Auto Parking w/ RV | \$ 50.00 | \$ 50.00 |
| Vendor Credential Badge (10 Day Admission Pass) | \$ 15.00 | \$ 15.00 |
| Single Admission Day Pass | \$ 2.00 | \$ 2.00 |
| Auto Parking (Book of 10 tickets) | \$ 10.00 | \$ 10.00 |
| Rules & Regulations Non Profit Deposit (per contract) | \$ 100.00 | \$ 100.00 |
| Rules & Regulations Commercial Vendor Deposit (per contract) | \$ 200.00 | \$ 200.00 |
| Preferred Parking Gate 2 (Per car, no trucks or vans-limited spaces) | \$ 100.00 | \$ 100.00 |
| CFSA Insurance Food - \$160 (Includes a separate \$10 fair processing fee) | \$ 170.00 | \$ 170.00 |
| CFSA Insurance Commercial - \$120 (Includes a separate \$10 fair processing fee) | \$ 130.00 | \$ 130.00 |
| Delivery Pass Gate 7/9 per event | \$ 10.00 | \$ 10.00 |
| Season Cold Storage | \$ 300.00 | \$ 300.00 |
| Dry Storage | \$ 100.00 | \$ 100.00 |
| Tent Prices (based on 10x10 size) (Price increased by size) | \$ 130.00 | \$ 130.00 |
| Golf Cart Permit (per unit) | \$ 100.00 | \$ 100.00 |
| Telephone Line (See order instructions in handbook) | \$ 200.00 | \$ 200.00 |

| | 2008-2009 Rates Per Day | 2009-2010 Rates Per Day |
|--|--------------------------------|--------------------------------|
| Rental Facilities | | |
| Grandstand Arena | \$ 1,800.00 | \$ 1,800.00 |
| Fullenwider Auditorium | \$ 2,500.00 | \$ 2,500.00 |
| Taj Mahal | \$ 2,000.00 | \$ 2,000.00 |
| Annex Building | Eliminated | |
| Fine Arts Building | \$ 500.00 | \$ 500.00 |
| Arena | \$ 1,800.00 | \$ 1,800.00 |
| Amphitheater | \$ 500.00 | \$ 500.00 |
| South Parking Lot | \$ 500.00 | \$ 500.00 |
| Parking Lots 2 and 5 | \$ 500.00 | \$ 500.00 |
| RV Parking Lot | \$ 500.00 | \$ 500.00 |
| Junior Building - north half | \$ 500.00 | \$ 500.00 |
| Electronic Sign Board (per week) | \$ 100.00 | \$ 100.00 |
| RV - Parking - full or partial hook up | \$ 20.00 | \$ 20.00 |
| Ticket Booths (each) | \$ 50.00 | \$ 50.00 |
| Parking Fee (per vehicle) | \$ 5.00 | \$ 5.00 |
| Trams (each section per day) | \$ 500.00 | \$ 500.00 |
| Surcharge per paid admission | \$ 1,000.00 | \$ 1,000.00 |
| Telephone Connection (per phone line) | \$ 200.00 | \$ 200.00 |
| North Mall Section 1 & 2 | \$ 250.00 | \$ 250.00 |

- Deposits**
- 1) Calendar deposit of \$1,000 for concerts, dances, and multi-day exhibits.
 - 2) Calendar deposit of \$200 for weddings and quinceaneras.
 - 3) Refundable damages/cleaning/storage deposit of \$1,000 or more applies to all listed uses and must be paid prior to move-in/set-up of event.
 - 4) Refundable damage/cleaning storage deposit of \$500 for weddings and quinceaneras.

Cancellation Policy

90 days or more will receive a full refund, 89 to 30 days prior to the event the \$200 deposit is not returned, 29 days or less will receive no refund.

Exhibit "A"
Economic Development Agency
2009-2010 Rates Charged for Current Services

Division: CSA 51

| Item | Current Monthly Fee Amount | 2009-2010 Monthly Fee Amount |
|--|----------------------------|------------------------------|
| Golf Fees | | |
| Single Rounds (18 Holes) | \$ 20.00 | \$ 20.00 |
| Single Rounds (9 Holes) | \$ 15.00 | \$ 15.00 |
| Daily Students (9 Holes) | \$ 5.00 | \$ 5.00 |
| Weekly Single (9 Holes) | \$ 85.00 | \$ 85.00 |
| Monthly Single (9 Holes) | \$ 240.00 | \$ 240.00 |
| Monthly Couple (9 Holes) | \$ 375.00 | \$ 375.00 |
| Annual Single (9 Holes) | \$ 655.00 | \$ 655.00 |
| Annual Couple (9 Holes) | \$ 890.00 | \$ 980.00 |
| Summer Rate-All Day Charges (July-Oct) (9 Holes) | \$ 8.00 | \$ 8.00 |
| Golf Coupons 10 9 Holes | \$ 120.00 | \$ 120.00 |
| Golf Coupons 10 18 Holes | \$ 160.00 | \$ 160.00 |
| Golf Coupons 20 9 Holes | \$ 225.00 | \$ 225.00 |
| Golf Coupons 20 18 Holes | \$ 300.00 | \$ 300.00 |
| Golf Cart Rentals | | |
| Monthly (*Plus Trail Fee) | \$ 145.00 | \$ 145.00 |
| Daily (18 Holes or 9 holes) | \$ 15.00 | \$ 15.00 |
| Daily (9 Holes) | \$ - | \$ - |
| Golf Cart Trail Fees | | |
| Monthly | \$ 20.00 | \$ 20.00 |
| Daily | \$ 2.00 | \$ 2.00 |
| Annual | \$ 150.00 | \$ 150.00 |
| Pull Carts Rental | \$ 2.00 | \$ 2.00 |
| Water, Sewer, Sanitation, and Irrigation Water Services | | |
| Occupied Home | | |
| Water-Includes 1,000 cubic feet | \$ 27.83 | \$ 35.50 |
| Additional Water per/100 cubic feet | \$ 5.77 | \$ 6.50 |
| Sewer | \$ 15.75 | \$ 28.00 |
| Disconnect/Reconnect | \$ 15.75 | \$ 20.00 |
| Development Lot Irrigation | \$ 22.58 | \$ 27.00 |
| Un-Occupied Home | | |
| Includes IW & Valve Maint. | \$ 27.83 | \$ 35.50 |
| Irrigation Water | \$ 22.58 | \$ 32.50 |
| Mobile Home Park | | |
| Water | \$ 21.00 | \$ 33.00 |
| Water Above Average Occupied x 1000 per/100 CU' | \$ 5.78 | \$ 6.50 |
| Sewer | \$ 15.75 | \$ 28.00 |
| Laundry Clubhouse (Sewer) | \$ 109.20 | \$ 200.00 |
| Irrigation Water per 1,000 gallons | \$ 5.15 | \$ 10.00 |
| Landscape Water Sale 1/2 Acre or Larger per 100 CU' | \$ 0.61 | \$ 0.73 |
| Other Fees | | |
| Water Connection Fees | \$ 1,050.00 | \$ 1,200.00 |
| Sewer Connection Fees | \$ 1,050.00 | \$ 1,200.00 |
| Water Deposit Renter Owner Only | \$ 78.75 | |
| Returned Check Fee | \$ 15.00 | \$ 20.00 |
| Late Payment Fee | \$ 10.00 | \$ 10.00 |

Exhibit "A"
Economic Development Agency
2009-2010 Rates Charged for Current Services

Division: CSA 62

| Item | Current Monthly Fee Amount | 2009-2010 Monthly Fee Amount |
|--|---|---|
| Water Consumption (Gallons per month) | | |
| 0-15,000 | \$ 26.25 | \$ 26.25 |
| 15,001-30,000 | 1.58 per 1000 gallons | 1.58 per 1000 gallons |
| 30,001-60,000 | 1.62 per 1000 gallons | 1.62 per 1000 gallons |
| 60,001 and up | 1.67 per 1000 gallons | 1.67 per 1000 gallons |
| Sewer Fee | | |
| Up to 60,000 Gallons of water used | \$ 26.25 | \$ 26.25 |
| Over 60,000 Gallons of water used | \$ 27.25 | \$ 27.25 |
| Recovery Fee | | |
| Recovery Surcharge | eliminated | eliminated |
| Other Fees | | |
| Disconnect/Reconnect Fee | \$ 75.00 | \$ 75.00 |
| Unauthorized Restoration Fee-1st Occasion | \$ 100.00 | \$ 100.00 |
| Unauthorized Restoration Fee-2nd Occasion | \$ 200.00 | \$ 200.00 |
| Unauthorized Restoration Fee-3rd Occasion | \$ 500.00 | \$ 500.00 |
| Returned Check Fee | \$ 20.00 | \$ 20.00 |
| Water Connection Fee | \$ 1,000.00 | \$ 1,000.00 |
| Sewer Connection Fee | \$ 1,200.00 | \$ 1,200.00 |
| Security Deposit Owner Only | \$ 75.00 | \$ 75.00 |
| Late Payment Fee | \$10 or 10% of past due bill (whichever is greater) | \$10 or 10% of past due bill (whichever is greater) |

Division: CSA 122

| Item | Current Monthly Fee Amount | 2009-2010 Monthly Fee Amount |
|---|---|---|
| Water Consumption (Cubic Feet) | | |
| 0-1,000 | \$ 21.00 | \$ 21.00 |
| 1,001-5,000 | 0.58 per cu ft | 0.58 per cu ft |
| 5,001-8,000 | 0.63 per cu ft | 0.63 per cu ft |
| 8,001 and above | 0.67 per cu ft | 0.67 per cu ft |
| Water Consumption (Gallons) | | |
| 0-7,480 | \$ 21.00 | \$ 21.00 |
| 7,481-37,400 | 0.73 per 1000 gallons | 0.73 per 1000 gallons |
| 37,401-59,840 | 0.78 per 1000 gallons | 0.78 per 1000 gallons |
| 59,841 and above | 0.83 per 1000 gallons | 0.83 per 1000 gallons |
| Other Fees | | |
| Disconnect/Reconnect Fee | \$ 75.00 | \$ 75.00 |
| Unauthorized Restoration Fee-1st Occasion | \$ 100.00 | \$ 100.00 |
| Unauthorized Restoration Fee-2nd Occasion | \$ 200.00 | \$ 200.00 |
| Unauthorized Restoration Fee-3rd Occasion | \$ 500.00 | \$ 500.00 |
| Returned Check Fee | \$ 20.00 | \$ 20.00 |
| Water Connection Fee | \$ 1,200.00 | \$ 1,200.00 |
| Security Deposit | \$ 125.00 | \$ 125.00 |
| Late Payment Fee | \$10 or 10% of past due bill (whichever is greater) | \$10 or 10% of past due bill (whichever is greater) |

Exhibit "A"
Economic Development Agency
2009-2010 Rates Charged for Current Services

Division: CSA 85

| Item | Current Hourly Fee Amount | 2009-2010 Hourly Fee Amount |
|--------------------------|---------------------------|-----------------------------|
| Sports Field Rental Fees | | |
| w/ out lights | \$ 15.00 | \$ 15.00 |
| w/ lights | \$ 20.00 | \$ 20.00 |

Division: CSA 126

| Item | Current Hourly Fee Amount | 2009-2010 Hourly Fee Amount |
|--------------------------|---------------------------|-----------------------------|
| Sports Field Rental Fees | | |
| w/ out lights | \$ 15.00 | \$ 15.00 |
| w/ lights | \$ 20.00 | \$ 20.00 |

Division: CSA 143

| Item | Current Hourly Fee Amount | 2009-2010 Hourly Fee Amount |
|--------------------------|---------------------------|-----------------------------|
| Sports Field Rental Fees | | |
| w/ out lights | \$ 15.00 | \$ 15.00 |
| w/ lights | \$ 20.00 | \$ 20.00 |

Division: CSA 146

| Item | Current Hourly Fee Amount | 2009-2010 Hourly Fee Amount |
|--------------------------|---------------------------|-----------------------------|
| Sports Field Rental Fees | | |
| w/ out lights | \$ 15.00 | \$ 15.00 |
| w/ lights | \$ 20.00 | \$ 20.00 |

Division: CSA 152B

| Item | Current Hourly Fee Amount | 2009-2010 Hourly Fee Amount |
|--------------------------|---------------------------|-----------------------------|
| Sports Field Rental Fees | | |
| w/ out lights | \$ 15.00 | \$ 15.00 |
| w/ lights | \$ 20.00 | \$ 20.00 |

Exhibit "A"
Economic Development Agency
2009-2010 Fees Charged for Current Services

| Item | Current Monthly Fee Amount | New Monthly Fee Amount |
|---|----------------------------|------------------------|
| Division: Aviation-French Valley Airport | | |
| Hangars | | |
| Basic | \$ 475.00 | \$ 475.00 |
| Basic with additional storage | \$ 558.00 | \$ 558.00 |
| Tie-Downs | | |
| Standard | \$ 65.00 | \$ 65.00 |
| Pull Through | \$ 82.00 | \$ 82.00 |
| Twins | \$ 97.00 | \$ 97.00 |
| Helicopters | \$ 97.00 | \$ 97.00 |

Division: Aviation-Hemet Ryan Airport

| | | |
|-------------------------------|-----------|-----------|
| Hangars | | |
| Basic | \$ 357.00 | \$ 357.00 |
| Basic with additional storage | \$ 413.00 | \$ 413.00 |
| Tie-Downs | | |
| All Sizes | \$ 50.00 | \$ 50.00 |

Division: Aviation

| Landing Fees All County Airports | | |
|---|---|--|
| 1. All fixed wing aircraft with retardant capability | \$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs | |
| 2. All fixed wing single engine air-tanker aircraft with retardant capability | \$8.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs | |
| 3. All turbo prop and Turbojet fixed wing aircraft All operations | \$10.00 Turbo propeller aircraft \$15.00 Turbojet aircraft | |

Division: Aviation-Jacqueline Cochran Airport

| Vendor Fees for Jacqueline Cochran Air Show | | |
|--|-----------|-----------|
| Food Vendors | | |
| 10x10 Space only | \$ 300.00 | \$ 300.00 |
| 10x10 Food Service Tent | \$ 125.00 | \$ 125.00 |
| Commercial Vendors | | |
| 10x10 Space includes tent | \$ 225.00 | \$ 225.00 |
| Non-Profit Organizations | | |
| 10x10 Space includes tent | \$ 150.00 | \$ 150.00 |

No increase this year due to the CPI index going down.