

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

931



FROM: Riverside County, Department of Public Social Services (DPSS), Children's Services Division (CSD)

SUBMITTAL DATE:
February 23, 2010

SUBJECT: Promoting Safe and Stable Families (PSSF) additional one time funds for existing FY09/10 contracts.

RECOMMENDED MOTION:

That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached seven (7) amendments as listed on Exhibit A, attached and incorporated hereto, for the period of January 1, 2010 through June 30, 2010 for an aggregate amount not to exceed \$790,828.
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the contract.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 790,828	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09-10

SOURCE OF FUNDS:			Positions To Be Deleted Per A-30	<input type="checkbox"/>
Federal Funding:	100%	State Funding: 0%; County Funding: 0%;	Requires 4/5 Vote	<input type="checkbox"/>
Realignment Funding:	0%;	Other Funding: 0%		

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Dept't Recomm.:
- Per Exec. Ofc.:
- Consent:
- Consent:
- Policy:
- Policy:

Prev. Agn. Ref.: 3.41

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.42

Billy B. Connett
County Purchasing Department

Departmental Concurrence

Larisa R. McKenna
County Counsel

TO: BOARD OF SUPERVISORS **DATE:** February 23, 2010

SUBJECT: Promoting Safe and Stable Families (PSSF) additional one time funds for existing contracts.

BACKGROUND (Continued):

Riverside County's Needs Assessment of 2007 identified certain core services needed throughout Riverside County. The vendors selected to provide these services were determined to have the most responsive proposals and were able to provide the core services in the specific zones (areas within the county) specified through the needs assessment process. On June 24, 2008, the Honorable Board approved contracts for the Promoting Safe and Stable Families (PSSF) program which met these core services.

The Children's Services Division (CSD) has received additional, one time, PSSF funding. CSD has determined to award the additional funds to the listed vendors via an amendment to their contracts for Fiscal Year 09/10 only.

PSSF funding is utilized for the preservation and support of children and families by providing child abuse prevention and treatment services. PSSF funding is not only limited to serving CSD clients, but can also serve self-referred residents of Riverside County who are seeking these services. These services include, but are not limited to: In-Home Visitation, Counseling, Family Preservation Court and Time Limited Reunification.

FINANCIAL:

ATTACHMENT(S):

Exhibit A - Amendment Table

CONCUR/EXECUTE –

County Purchasing and Fleet Services

SL:

Amendment Table

Old Contract Number	New Contract Number	Vendor	Service	Original MRA	Amount of Increase	New MRA
CS3869-01	CS-01018	Catholic Charities of SB/Riverside	Core Services (Counseling)	\$135,450	\$36,995	\$172,445
CS3869-02	CS-01032	Catholic Charities of SB/Riverside	Core Services (Counseling)	\$58,555	\$13,005	\$71,560
CS3869-11	CS-01022	Family Services Assoc of WRC	In-Home Visitation	\$20,825	\$7,490	\$28,315
CS-386912	CS-01035	Family Services Assoc of WRC	In-Home Visitation	\$10,400	\$7,475	\$17,875
CS3869-24	CS-01049	MFI Recovery	Counseling	\$9,120	\$24,960	\$34,080
CS3869-20	CS-01040	Family Services of the Desert	Counseling	\$46,080	\$24,960	\$71,040
CS3869-16	CS-01056	Mental Health Systems, Inc.	FPS & TLR	324,250	\$71,263	\$395,513
			Grand Total	\$604,680	\$179,407	\$790,828