

927



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
01/27/10

SUBJECT: Acceptance of Continued California Emergency Management Agency (CalEMA) Funding for the Residential Substance Abuse Treatment (RSAT) Program

RECOMMENDED MOTION:

1. Acknowledge acceptance of a Residential Substance Abuse Treatment (RSAT) Grant Award in the amount of \$200,000 from the California Emergency Management Agency (Cal-EMA) to continue the operation at the Larry D. Smith Correctional Facility.
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.
3. Approve a 25% local match in the amount of \$66,667.

BACKGROUND: CalEMA has awarded the Riverside County Sheriff's Department grant funds for the Residential Substance Abuse Treatment Program.

BR 10-068 (Continued on Page 2)

Valerie Hill
Valerie Hill
Undersheriff

Valerie Hill
Undersheriff

Stanley L. Sniff, Jr. Sheriff - Coroner - PA

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Samuel Wong 2/17/10
Department: SAMUEL WONG

FORM APPROVED BY COUNTY COUNSEL
BY: Neal R. Kipnis DATE

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

FINANCIAL DATA	Current F.Y. Total Cost:	\$266,667	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: 75% Federal funds and 25% Inmate Welfare Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

3.47

**Acceptance of Continued California Emergency Management Agency (CalEMA)
Funding for the Residential Substance Abuse Treatment (RSAT) Program**

Program BR 10-068

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The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. As of December 2009, over 1,834 inmates entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to reduce recidivism within the county jail system.

The program is a collaborative effort between the Sheriff's Department, Probation Department and Riverside County Office of Education (RCOE). The Sheriff's Department provides custody at the Larry D. Smith Correctional Facility and substance abuse treatment through Sheriff's Correctional Counseling personnel. RCOE provides adult basic and vocational education training and the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them after release.

Schedule A details budget adjustments only for the Sheriff's Department in the amount of \$200,000. The Inmate Welfare Fund committee approved funding the required 25% grant match in the amount of \$66,667, which will be used by the Probation Department to offset salaries and benefits. The Probation Department will make their own budget adjustments if necessary.

County Counsel has reviewed the award documents and approved them as to form.

Schedule A

Increase Appropriations:

10000-2500400000-510040	Regular Salaries	\$89,368
10000-2500400000-510320	Temporary Salaries	\$68,086
10000-2500400000-518100	Budgeted Benefits	<u>\$42,546</u>
	Total	\$200,000

Increase Estimated Revenues:

10000-2500400000-767220	Federal Other Operating Grants	\$200,000
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