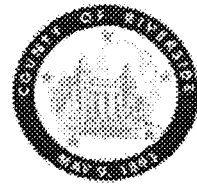




**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

953



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
2/2/10

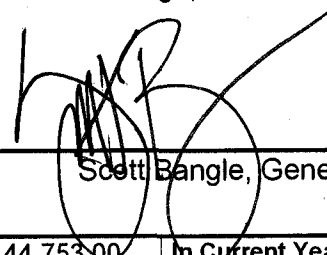
SUBJECT: Lake Skinner Recreation Area Site Improvement Project Design Services – Contract Amendment - District III

RECOMMENDED MOTION: That the Board approves and:

- 1) Authorizes the Chair of the Board to execute Amendment No. 3, and;
- 2) Directs the Clerk to the Board to return four (4) copies of the executed Amendment to the Regional Park and Open-Space District (Park District).

BACKGROUND: On April 1, 2008, by Minute Order 13.1, the Board approved a contract between the Park District and the Schmidt Design Group, San Diego, California, for design and construction administration services for the Lake Skinner Recreation Area Site Improvement Project. Design of the project was completed in a very satisfactory manner, and now the Park District is in construction. At the time the construction project was bid, the low bid was substantially below the Park District's projections. As such, the Park District opted to improve on some of the design, which resulted in Change Order Nos. 1 and 2 to amend the design contract.

(continued on page 2)



Scott Bangle, General Manager

SL/mg
762-SKN Change Order for Schmidt Design Group.doc

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 44,753.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	09/10

SOURCE OF FUNDS: DIF West Parks	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: Michael R. Shetler
Michael R. Shetler

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
 BY: LARISA R-MCKENNA DATE: 2/2/10
 Departmental Concurrence

Dept' Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

SUBJECT: Lake Skinner Recreation Area Site Improvement Project Design Services – Amendment 3 - District III

Change Order Nos. 1 and 2 allowed for design of a passive solar heating element for the water play area, site structural enhancements such as an upgraded stage structure, upgrades to the water splash pad including more educational components in the surfacing elements, and design of the interpretive panels that will display educational features along the perimeter trail. The total cumulative of Change Order Nos. 1 and 2 is \$22,888; which is under ten percent (10%) of the original contract amount of \$387,367.

Presently, the Park District has the opportunity to modify the design of the water splash park in order to accommodate a slip-resistant rubberized surface for health and safety concerns.

During the design process, the Park District was informed that the only approved surface for water splash pads was concrete. Recently, the Park District learned that slip resistant rubberized surfacing has been accepted as an approved surface and could be applied to the new splash park element during construction. Based upon observations at the Park District's other water splash park facility, this slip-resistant rubberized surface is a better choice than the concrete surface that tends to become slippery and will enhance safety for users. Installation of the new surface treatment will be completed with available funds already authorized for the project (contingency funds).

In addition to designing the rubberized surface for the splash pad, the Schmidt Design Group has been asked to redesign several additional elements of the project, including new trail fencing, maintenance building, and irrigation system to include central control. Finally, due to continued negotiations with the general contractor, the Schmidt Design Group will need to attend several additional meetings outside of the original scope of the work.

It is therefore necessary for the contractor, Schmidt Design Group, to modify the plans and specifications, and as a result, will require an amendment to their contract to do so. In negotiations with the contractor, it was noted that Schmidt Design Group has shown that they are an exceptional firm during this project, and have already identified savings in excess of \$50,000 due to in-field changes.

The Park District concurs with their request for this change order. The total amount of Amendment No. 3 is \$44,753.

Original Contract Amount	\$387,367
Change Order 1	\$ 5,463
Change Order 2	\$ 17,425
Amendment 3	\$ 44,753
Total	\$455,008

Financial data:

There are funds available within the project budget to absorb this cost with no general fund contributions.

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RIVERSIDE COUNTY
REGIONAL PARK & OPEN-SPACE DISTRICT
AMENDMENT #03
TO THE
PROFESSIONAL SERVICES CONTRACT WITH
SCHMIDT DESIGN GROUP

CONTRACTOR: SCHMIDT DESIGN GROUP
CONTRACT TERM: One year
EFFECTIVE DATE OF AMENDMENT: February 23, 2010
MAXIMUM AMOUNT: \$455,008.00

The contract between the Riverside County Regional Park & Open-Space District, hereinafter referred to as DISTRICT, and SCHMIDT DESIGN GROUP, hereinafter referred to as Contractor, originally approved by the Board of Directors on April 1, 2008, Agenda Item 13.1, amended for the first time on June 3, 2009 as "Change Order #1", amended for the second time on September 24, 2009 as "Change Order #2", is hereby amended for the third time in the following particulars and no others:

1. The additional scope of services outlined in the letter from Schmidt Design Group to the District, dated January 25, 2010, attached as Exhibit A-1, is hereby incorporated into the Agreement.

1 2. The contract amount will be amended from \$410,255.00 to
2 \$455,008.00.

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6 County of Riverside

SCHMIDT DESIGN GROUP

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Jeff Justus

10 Chairman

Sr. Assoc.

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12 Date

Date

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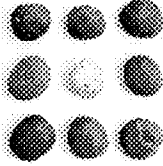
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FORM APPROVED COUNTY COUNCIL
BY *Larisa R-Mckenna* 2/10/10
LARISA R-MCKENNA DATE

SCHMIDT DESIGN GROUP, INC.



BALANCING ARTISTIC EXPRESSION IN DESIGN WITH ENVIRONMENTAL SENSITIVITY

2655 Fourth Avenue, San Diego, CA 92103 Lic. CA 2138, NV 219, AZ 34139
 telephone {619} 236-1462 facsimile {619} 236-8792
 www.schmidt-design.com

January 25, 2010

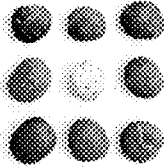
Steve Lech
 Riverside County Regional Park & Open-Space District
 4600 Crestmore Road
 Riverside, CA 92509-6858

Regarding: **Additional Services #3 – Additional Construction Administration Services
 Revised January 25, 2010**

Dear Mr. Lech:

Thank you for the opportunity to present this proposal for additional Landscape Architectural Services for the above noted project. We have exhausted our hourly fees for Construction Administration for the Lake Skinner Improvement Project and request additional fees be provided to continue supporting the county with the construction observation of the project. To date we have expended \$17,756 of services above the allocation allotted in our contract. These services have been for the following items:

1. We have provided revised designs in support of requests from county staff associated with design elements that were not included in the original scope of work such as:
 - a) Electrical to the campground "C" storage/maintenance building.
 - b) Relocation of the campground "C" storage Maintenance building (twice).
 - c) Redesign of the trail fencing along the preserve at the request of Chris Moen.
 - d) Redesign of the trail fencing at the Balloon and Wine festival parking and the temp parking lot – addition of gates.
 - e) Redesign of trail fencing and node to relocate preserve node from edge of preserve to edge of Balloon and Wine Festival parking.
 - f) Upgrade of irrigation system to include central control.
 - g) Add resilient surfacing to splashpad.
2. Coordination with County Staff on the use of aquaflex on the splash pad to include research and coordination with prospective vendors to assist the county in determining competitive bi vs. sole source for purchasing of product.
3. In addition, we have expended a considerable amount of time assisting RBF with the review of the change orders, etc., negotiating with the contractor and his sub-contractors on pending scope changes, etc. The time involved with negotiating with the contractor has assisted the county in recovering over \$30,000 in credits not originally offered by the contractor as well as reducing the cost of changes to fair and reasonable values, saving the county in excess of \$50,000.
4. Due to the challenges faced with the low bid contractor and the need to meet the accelerated construction schedule, we have attended weekly meetings vs. bi-weekly meetings for the first 6 months of the contract as well as a couple of special meetings, resulting in higher expenditures of funds to attend construction meetings and assist the county with the execution of the contract. To date we have attended 21 of the allocated 30 construction meetings or site visits included in our contract (9 more than

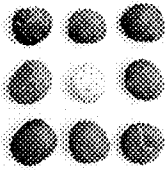


allocated based on the anticipated construction schedule). This only allows 9 more construction meetings/site visits to assist with the final construction of the project and perform final punch walks and closeout procedures. Based on the current schedule and attending only bi-weekly meetings for the duration of the project and allowing 4 visits for punch walks and finals of the site, this would only allow attendance at 5 more construction meetings/site visits for the duration of the project. We anticipate at least 8 to 9 additional Construction Meetings/Site Visits will be required to provide the County with continued support for the duration of the project.

In addition, at your request we have included additional fees for preparing As-built Record Documents upon completion of the project. This will include making electronic updates to the AutoCadd files based on contractor redlines and printing an as-built record set of drawings. We will also provide you with a CD of the AutoCadd files for your use.

SCOPE OF SERVICES

1. Additional Construction Services – Trails (hourly T&M estimate)	\$14,058.00
a. Additional Construction Administration Services expended to date:	\$6,908.00
b. Additional Construction Administration Services anticipated to complete the project:	\$1,500.00
c. Additional Meetings and site Visits anticipated To complete the project:	\$3,000.00
d. As-built Record Documents:	\$2,650.00
SDG	\$1,500.00
BW	\$1,150.00
2. Additional Construction Services - Splash Pad (hourly T&M estimate)	\$30,695.00
a. Additional Construction Administration Services expended to date:	\$11,400.00
b. Additional Construction Administration Services anticipated to complete the project:	\$7,000.00
SDG	\$3,500.00
BW	\$3,500.00
c. Additional Meetings and site Visits anticipated To complete the project:	\$6,000.00
d. As-built Record Documents:	\$6,295.00
SDG	\$2,500.00
BW	\$2,300.00
ADG	\$920.00
LSW	\$575.00



Summary of Fees

1. Construction Services – Trails (hourly T&M estimate)	\$14,058.00
2. Construction Services - Splash Pad (hourly T&M estimate)	\$30,695.00
Grand Total Additional Fees	\$44,753.00

THE CLIENT'S RESPONSIBILITIES

- A. Promptly notify the Landscape Architect of any changes or revisions in the project (site conditions, grading, etc.).

FEE AND PAYMENT SCHEDULE

Monthly invoices will be presented reflecting percentage of completion for each phase of work.

Hourly Rates

Principal Landscape Architect	\$200.00/hr.
Senior Associate Landscape Architect	145.00/hr.
Associate Landscape Architect	130.00/hr.
Project Manager/Licensed Landscape Architect	110.00/hr.
Project Landscape Architect	85.00/hr.
Assistant Landscape Architect	75.00/hr.
Landscape Architectural Drafter	65.00/hr.
Clerical/Typist	65.00/hr.

Sub-consultants

Expenses for consultants employed by Schmidt Design Group, Inc. will be marked up by 15%.

Thank you for your consideration. We look forward to working with you on this exciting project.

Very truly yours,

Jeff Justus

Associate – Head of Production
Schmidt Design Group, Inc.