

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
February 16, 2010

SUBJECT: Ratify receipt of funding from Award Letter FEDS29TASK from the California Department of Public Health to support federally funded activities addressing TB and HIV testing and the subcontract Agreement with American Lung Association of California (ALAC).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify receipt of Award Letter FEDS29TASK from the California Department of Public Health in the amount of \$159,308 (\$151,897 for ALAC, \$7,411 for Riverside County Administrative Fees) for the performance period October 1, 2009 to September 30, 2011, to complete activities described in Task Order 29 of the TB Epidemiologic Studies Consortium; and
- 2) Ratify the subcontract agreement with American Lung Association of California for the period of performance October 1, 2009 to September 30, 2011 in the amount of \$151,897 as is required by the state grant; and

Recommended Motion: (Continued)

Susan D. Harrington

BC:ab

Susan D. Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 59,740	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10
SOURCE OF FUNDS: 100 % Federal funds (Base \$159,308)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *[Signature]* 2/18/10
SUSANA GARCIA-BOCANEGRA

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* 2/17/10
NEAL R. KIPNIS DATE

3 Departmental Concurrence

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3.6

From: Community Health Agency / Department of Public Health

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RECOMMENDED MOTION: (continued)

- 3) Authorize the Purchasing Agent to sign future contract amendments limited to the shifting of funds between budgetary line items as needed to facilitate the delivery of program services. Any amendments which would alter the original approved total grant award or change any given fiscal years' revenues or modify the lifetime of the grant will be brought to the Board of Supervisors for approval; and
- 4) Authorize the Chairman of the Board to Sign four (4) copies of the acceptance of Award; and
- 5) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A.

BACKGROUND: Death from TB is the ultimate indicator of a failure in TB control. In the United States, based on death certificate data reported by the National Center for Health Statistics, TB is estimated to cause 650 deaths a year. Accessing medical care late in the course of illness, provider diagnostic delays, presence of multi drug-resistance TB (MDR-TB), healthcare disparities, inadequate oversight of adverse effects associated with TB medications, and human immunodeficiency virus (HIV) infection are potential risk factors for TB mortality.

A recent study by the California Department of Public Health (CDPH) assessed missed prevention opportunities for TB-related deaths. In a 20-case, random sample of TB deaths, 80% were found to be TB-related; of those 81% had at least one missed prevention opportunity. A literature search on TB mortality in the United States demonstrated that articles on this subject are limited by the absence of systematic and in-depth review of records beyond death certificates. Other limitations of recent studies were small sample size and non-generalized populations. This study is a logical next step to address knowledge gaps related to TB mortality. It is crucial to quantify TB deaths that result from TB disease, understand why they occur, and formulate public health interventions.

The anticipated products are recommendations to local TB control programs for improving detection, investigation, and prevention of TB-related deaths in the United States. The data abstraction tool used in this study will be useful to local programs to evaluate deaths occurring in their jurisdiction potentially related to TB.

The Community Health Agency, Department of Public Health, Disease Control, will receive award #FEDS29TASK from the California Department of Public Health in the amount of \$159,208. Out of this amount, \$7,411 is designated for Riverside administrative costs and \$151,947 for ALAC. The Award funds will be received as follows FY 09/10 \$59,740 (\$59,961 for ALAC and \$2,799 for Riverside County), FY 10/11 \$79,655 (\$75,949 for ALAC and \$3,706 for Riverside County), and FY 11/12 \$19,913 (\$18,987 for ALAC and \$926 for Riverside County). These funds are new, thus were not included in the 09/10 budget.

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**Schedule A
BUDGET ADJUSTMENTS
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
FISCAL YEAR 2009/2010**

INCREASE IN APPROPRIATIONS

10000-42001000000-525440-Professional Services	\$56,961
10000-42001000000-525340-Temporary Help Services	\$ 2,779

TOTAL INCREASE IN APPROPRIATIONS	\$ 59,740
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INCREASE IN ESTIMATED REVENUE

10000-4200100000-751680-CA-State Grant Revenue	<u>\$ 59,740</u>
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TOTAL INCREASE IN ESTIMATED REVENUE	\$ 59,740
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COUNTY OF RIVERSIDE
COMMUNITY HEALTH AGENCY

FOR COUNTY USE ONLY



COUNTY DEPT/DIVISION DOH Disease Control		CONTRACT NO. 10-051	RFP NO. ----
FUND 10000	DEPARTMENT ID 4200100600	PROJECT-GRANT HS340002	PROGRAM 97000
CLASS/LOCATION 6572-		CONTRACT AMOUNT \$151,897	
PERIOD OF PERFORMANCE October 1, 2009 to September 30, 2011			
COUNTY CONTRACT MANAGER Barbara Cole (951) 358-5107		CONTRACTOR REPRESENTATIVE Sue Spieldenner, RN, Chief (510)620-3000	
PROGRAM NAME TB and HIV Testing			

This agreement is made and entered into by and between the County of Riverside, a political subdivision of the State of California, through its Community Health Agency, [Department of Public Health], hereinafter referred to as COUNTY, and

American Lung Association of California

hereinafter referred to as CONTRACTOR.

WITNESSETH:

WHEREAS, the California Department of Public Health Tuberculosis Control Branch has awarded funding to COUNTY for use in TB and HIV Testing and control activities administered by COUNTY; and

WHEREAS, CONTRACTOR has the expertise, special skills, knowledge and experience to perform the duties set out herein.

NOW THEREFORE in consideration of the mutual promises, covenants and conditions hereinafter contained, the Parties hereto mutually agree as provided on pages 2 through 13, Exhibits A & B, and Attachments A & B attached hereto and incorporated herein.

CONTRACTOR

COUNTY

By _____
American Lung Association of California

By _____
Chairman of the Board of Supervisors

Print Name

Date

Date

ATTEST: Kecia Harper-Ihem, Clerk

By _____

FORM APPROVED COUNTY COUNCIL

BY: Neal R. Kipnis
NEAL R. KIPNIS

2/17/10
DATE