

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

203



FROM: Riverside County Fire Department

SUBMITTAL DATE:
March 16, 2010

SUBJECT: FY09 U. S. Department of Homeland Security Assistance to Firefighters Grant Program Award

RECOMMENDED MOTION: That the Board of Supervisors accepts the FY09 United States Department of Homeland Security Assistance to Firefighters Grant (AFG) Program award for \$151,400.

BACKGROUND: AFG provides financial assistance directly to fire departments to enhance their capabilities with respect to fire and fire-related hazards. The primary goal of AFG is to help fire departments meet their firefighting and emergency response needs.

Riverside County Fire Department (RCFD) submitted an application to upgrade current mobile data computers (MDC) in frontline apparatus for the Fire Department. This upgrade will allow remaining apparatus to be outfitted and bring the entire fleet up to 100% equipped with an MDC. The application requested funding for 35 CF19 Tough-books and 20 Docking Stations and was awarded \$151,400 for these purchases of which there is a cost share of \$30,280 which has been previously budgeted.

FINANCIAL INFORMATION:

\$121,120 Federal Funding \$30,280 General Fund

Peter Lent

For John R. Hawkins, County Fire Chief
Peter Lent, Deputy Director O.E.S.

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 151,400	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 30,280	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: 80% Federal, 20% General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	Y

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Exec. Ofc.:
Dist. App. Ref.:

District: All **Agenda Number:**

3.42

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 2/23/10
 SAMUEL WONG
 Departmental Concurrence
 DATE: 2-23-10
 FORM APPROVED COUNTY COUNSEL
 BY: *Sybil M. Gunzel*
 SYBIL M. GUNZEL

TO: Board of Supervisors

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Program

PAGE: 2

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$121,120
	Total	\$121,120

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$121,120