

**SUBMITTAL TO THE BOARD OF SUPERVISORS,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: COUNTY EXECUTIVE OFFICE

SUBMITTAL DATE:
March 23, 2010

SUBJECT: Coachella Valley Air Quality Enhancement Trust Fund Grant Program

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the recommendations of the Coachella Valley Air Quality Advisory Committee for funding of air quality enhancement projects in the Coachella Valley, as shown on Exhibit A.
2. Direct the Executive Office to prepare contracts with the proposing agencies and authorize the County Executive Officer or his designee to sign County Counsel approved contracts for these projects.

BACKGROUND: The Executive Office administers the Coachella Valley Air Quality Enhancement Trust Fund established following a settlement with Colmac Energy, Inc. Staff solicited program proposals to improve air quality in the Coachella Valley and twelve entities submitted 20 applications for programs totaling \$819,375 for one year. The City of Palm Desert also requested \$26,000 for a second year of funding. As part of the process, the Coachella Valley Air Quality Advisory Committee (CVAQAC) reviews the proposals along with staff evaluations and makes funding recommendations to the Board of Supervisors. The committee consists of the Fourth District Supervisor, and representatives from the Coachella Valley Association of Governments and the South Coast Air Quality Management District.

(continued on page 2)

Michael R. Shetler

Michael R Shetler, Senior Management Analyst

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 275,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: Coachella Valley Air Quality Enhancement Trust Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Kathryn Field*
Kathryn Field

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 5/19/2009 3.8

District: 4, 5

Agenda Number:

3.4

Departmental Concurrence

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This year the annual \$275,000 funding allocation allowed staff to recommend that seventeen of the nineteen projects be partially funded at the one year request. The CVAQAC concurred with the staff recommendations and approved projects totaling \$249,000. The City of Palm Desert proposal for second year funding in the amount of \$26,000 is recommended for the calendar 2010 grant period. A list of recommended projects follows as Attachment A.

It is requested that the Board approve the program funding recommendations, and authorize the County Executive Officer to prepare and execute contracts with the individual proposing entities.

ATTACHMENT A

**COLMAC
Coachella Valley Air Quality Projects
FY 2009-2010**

Applicant	Project	Project Request	Match	Project Duration	Recommended Award
County of Riverside, Clerk of the Board	Video Teleconferencing System for Board Chambers	\$ 20,000	No	60 days	\$ 20,000
Coachella Valley Association of Governments	Regional Greenhouse Gas Inventory /Reduction Plan	\$ 60,000	Yes, In-kind \$11,478	12 Months	\$ 50,000
Coachella Valley Association of Governments	Off-highway Vehicle Task Force	\$ 20,000.00	Yes, In-kind \$9,139	12-24 Months	\$ 5,000
Coachella Valley Association of Governments	Landscape Certification Course	\$ 30,000	Yes, In-kind \$6,784	12-24 Months	\$ 7,500
Coachella Valley Association of Governments	Annual Reseeding Marketing Plan	\$ 10,000	Yes, In-kind \$4,254	12-24 Months	\$ 2,500
Coachella Valley Association of Governments	Shortfall for PM10 Street Sweeping Program	\$ 33,000	Yes, In-kind \$12,702; AB2766 \$350K	12-24 Months	\$ 8,250
City of Indio/Indio Water Agency	Hydro-Powered Generator - Lost Horse Project	\$ 88,000	Combined project costs \$8,065,000	18 Months	\$ 30,000
Palo Verde Transit Agency	PV/TA CNG Support Vehicle Project	\$ 43,000	Yes, In-kind \$16,200	12 Months	\$ 10,750
City of Cathedral City	StreetSweeping PM-10	\$ 8,583	No	12 Months	\$ 2,694
City of Cathedral City	Post Event Cleanup	\$ 41,413	No	12 Months	\$ 10,353

Applicant	Project	Project Request	Match	Project Duration	Recommended Award
City of Cathedral City	Installation of 40 GPS Remote Fleet Svs Diagnostics Devices	\$ 30,000	Yes, \$22,000	12 Months	\$ 15,000
City of Rancho Mirage	Signal Timing of 16 Intersections	\$ 50,000	Yes, \$6,340	12 Months	\$ 12,000
City of Palm Springs	Neighborhood Electric Vehicle Program	\$ 40,000	Yes, \$10,000	12 Months	\$ 10,000
City of La Quinta	Conversion of Turf to Smart Controllers /Drip Irrigation	\$ 50,000	No	12 Months	\$ 12,500
City of Palm Desert	Year 2- PM10 Pilot Study Phase II	\$ 26,000	Yes, In-kind	12 Months	\$ 26,000
County of Riverside, Fleet Services	Remote GPS/OBDII to Reduce GHG Emissions in 68 Vehicles	\$ 49,022	Yes, \$22,687	12 Months	\$ 12,255
Desert Sands Unified School District	Installation of Solar Array to Generate 16000 Watts of Electricity for District Offices	\$ 50,000	No	12 Months	\$ 12,500
County of Riverside, TLMA-Trans. Dept.	Retrofit Two Off-road Diesel vehicles to Meet CARB Emission Standards	\$ 43,396	No	12 Months	\$ 27,698