

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

326A



**FROM:** County Fire Department

**SUBMITTAL DATE:**  
March 9, 2010

**SUBJECT:** Fire Department Strategic Plan

**RECOMMENDED MOTION:** Receive and file Riverside County Fire Department Strategic Plan as presented at the Board of Supervisors Workshop on March 15<sup>th</sup>, 2010.

**BACKGROUND:** In December of 2008, the Riverside County Fire Department initiated its strategic planning process to set goals and priorities for its future. Department and County leadership decided that a strategic planning process was particularly important during these economic times, since difficult choices had to be made to ensure that limited financial resources would be used most effectively. Through the strategic planning process, the department has been able to assess its organization, create a blueprint for the future and develop a plan to accomplish the new direction and goals. The strategic plan defines current and future needs and recommends goals and strategies to meet those needs during the next 20 years.

Departmental Concurrence

John R. Hawkins, County Fire Chief

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

<b>SOURCE OF FUNDS:</b> N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: Robert Tremaine

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent
- Dept't Rec
- Per Exec. Ofc.: