

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

467



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/10/10

SUBJECT: Approval of the FY 2009-10 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2009-10 transaction rate of 3.65 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrants, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2008-09, the Board approved a RMS rate of 7.37 cents per transaction (04/07/09 3.37).

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FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 By *[Signature]*
 Russell Dominiski
 2/29/10
 Departmental Concurrence

[Signature] For
 Stanley L. Sniff Jr., Sheriff-Coroner-PA
 Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,666,922	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$615,909	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2009-10

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]
BY: Robert Tremaine

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

FY 2009-10 RMS Rate BR 10-079

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The proposed rate calculation was based on a review of recoverable FY 2008-09 expenditures and an estimate of FY 2009-10 expenditures to arrive at a FY 2009-10 RMS base cost of \$1,666,922. This composite estimate was then divided by the estimated FY 2009-10 transaction count of 45,686,682. The resulting quotient of 3.65 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2008 call data, 93.51% of the RMS cost or \$1,558,739 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,065,515 in revenues to offset RMS expenses. Other County agencies contribute \$49,502 of this offsetting revenue.

The base RMS cost decreased \$266,741 or approximately 13.4% from the last fiscal year's actual cost. The largest budgeted line item decreases are in software maintenance and supplies. Also note that with the recent RMS upgrade, this year RMS transactions increased by approximately 69%. Actual calls for service have not increased to this extent; rather the new RMS software is saving multiple transactions on many calls.