

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

437A



**FROM:** TLMA - Transportation Department

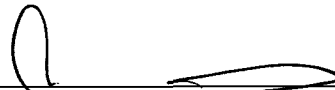
**SUBMITTAL DATE:**  
 March 11, 2010

**SUBJECT:** Amendment No. 1 to the Cooperative Agreement between the County of Riverside and the State of California Department of Transportation (Caltrans) for the preparation of environmental and design documents for improvements at the Indian Truck Trail/Interstate 15 Interchange.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify the attached Amendment to the Cooperative Agreement between the County of Riverside and Caltrans for improvements at the Indian Truck Trail/Interstate 15 Interchange (Amendment 1 - Caltrans Agreement No. 08-1233 A/1), and;
2. Authorize the Chairman to execute the same.

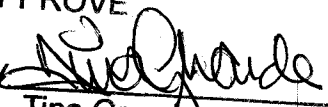
**BACKGROUND:** On December 20, 2005, the Board of Supervisors approved a cooperative

  
 Juan C. Perez  
 Director of Transportation

BEC  
 (Continued on next page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010
<b>SOURCE OF FUNDS:</b> N/A				<b>Positions To Be Deleted Per A-30</b> <input type="checkbox"/>
				<b>Requires 4/5 Vote</b> <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
 BY:   
 Tina Grande

County Executive Office Signature

Policy  
 Policy

Consent  
 Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref. 4/12/05 (3.16)  
 12/20/05 (3.41)  
 12/12/06 (3.32)

District: 1

Agenda Number:

3.75

The Honorable Board of Supervisors

RE: Amendment No. 1 to the Cooperative Agreement between the County of Riverside and the State of California Department of Transportation (Caltrans) for the preparation of environmental and design documents for improvements at the Indian Truck Trail/Interstate 15 Interchange.

March 11, 2010

Page 2 of 2

agreement for the preparation of the environmental and design documents between Caltrans and the County of Riverside, for the Indian Truck Trail Interchange Project at Interstate 15. The cooperative agreement terminated on December 31, 2009. This amendment extends the termination date to December 31, 2015. The environmental document has been approved and final design work is nearing completion. However, the timing of when construction can start is unknown since these improvements would primarily be funded by a combination of developer contributions and Development Impact Fees.

The terms of the original cooperative agreement between Caltrans and the County of Riverside remain the same. This agreement is necessary for Caltrans to provide continued project oversight, quality assurance, and appropriate reviews and approvals of project document submittals by the County. The cost of project oversight and quality assurance will be borne by the State.

Roadway improvements at the Indian Truck Trail and Interstate 15 interchange are needed as a result of a significant increase in traffic and planned additional development in the area. The surrounding land uses in the vicinity of the interchange include commercial, retail and residential parcels west of Interstate 15, with light industrial parcels and a major future master-planned residential community east of Interstate 15. The project improvements include widening the exit ramps from one to three lanes, adding dedicated left-turn lanes to the on ramps, and expanding the undercrossing from two to four lanes. The estimated cost of this project is approximately \$10 million.

Project No. B40501