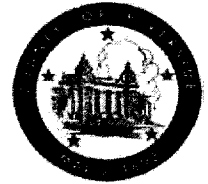


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

533



FROM: Economic Development Agency

SUBMITTAL DATE:
April 8, 2010

SUBJECT: Quarterly Progress Report Regarding the Riverside County Regional Detention Center

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Riverside County Regional Detention Center (RCRDC) construction project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the RCRDC construction project. The Economic Development Agency provides a quarterly status report for the project. Attached is the April 2010 progress report, which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

Robert Field
Assistant County Executive Officer/EDA

| | | | | |
|-----------------------|--------------------------------------|------|--------------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | N/A |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 09/10 |

| | | |
|-----------------------------|---|--------------------------|
| SOURCE OF FUNDS: N/A | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent
County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2.17 of 2/9/10

District: 5

Agenda Number:

RF:jle FM08110003794 9944

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2.9

RIVERSIDE COUNTY REGIONAL DETENTION CENTER

APRIL 2010

Progress Report

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past quarter. It also identifies upcoming project activities for the Riverside County Regional Detention Center (RDC) project.

CEQA/EIR - Master Planning & Programming:

A) The comment period for the Draft EIR officially closed on January 15, 2010. The County received approximately 60 comments. The primary substantive issues raised in the comments include:

- wildlife movement corridor linkage impacts
- global climate change
- tourism impacts
- water resources
- public safety
- property values

B) After reviewing the comments, it was decided that additional studies regarding the wildlife movement corridor linkage should be included in the Draft EIR. AECOM and LSA are commencing those studies.

C) The additional studies will elongate the schedule for consideration of the project and EIR.

D) AECOM is in the process of designing an undercrossing at the Stubbe Canyon crossing of Tamarack Road. Currently, this is the only active design work on the project. All discussions with utility companies have been stopped pending the outcome of the Draft EIR.

Design Documents:

Design documents for the RDC are currently on hold.

Future Business: March – May 2010:

AECOM will continue to work with the County on the design of the Stubbe Canyon undercrossing. LSA will be analyzing the environmental effects of the undercrossing.

Riverside County Regional Detention Center Planning and CEQA/EIR Master Schedule

April 2010

| Task Name | Duration | Start | Finish |
|---|-----------|--------------|--------------|
| Kickoff Meeting | 1 day | Mon 2/11/08 | Mon 2/11/08 |
| Project Goals and Visions | 2 days | Wed 2/20/08 | Fri 3/21/08 |
| Concept Design Studies | 15 weeks | Mon 3/24/08 | Mon 7/07/08 |
| Owner Review | 1 week | Mon 7/07/08 | Mon 7/14/08 |
| Site Review/Surveys/Studies | 12 weeks | Mon 2/25/08 | Mon 5/19/08 |
| Water, Sewer, Power Studies | 17 weeks | Tue 3/04/08 | Mon 6/30/08 |
| Programming Workshops | 3 weeks | Tue 3/04/08 | Mon 3/24/08 |
| Submit Final Program To County | 1 day | Fri 9/26/08 | Fri 9/26/08 |
| Draft Phase I Build Out Program | 4 weeks | Mon 8/25/08 | Fri 10/03/08 |
| Submit Phase I Build Out Program | 1 day | Fri 10/03/08 | Fri 10/03/08 |
| County Review | 1 week | Mon 10/06/08 | Fri 10/17/08 |
| Final Phase I Build Out Program | 2 weeks | Fri 10/17/08 | Thu 10/30/08 |
| Circulate Notice of Preparation for EIR | 9 weeks | Tue 12/2/08 | Mon 2/9/09 |
| Conduct Open House Public Meeting | 1 day | Thu 1/8/09 | Thu 1/8/09 |
| Master Plan | 41 weeks | Mon 4/07/08 | Tue 1/27/09 |
| Prepare Draft EIR and Technical Studies | 10 Months | Tue 1/27/09 | Mon 11/16/09 |
| County Review | 5 weeks | Tue 1/27/09 | Thu 2/26/09 |
| Update/ Re-Issue Master Plan | 32 weeks | Wed 3/02/09 | Tue 9/22/09 |
| MSWD Water Supply Assessment Approval | 1 week | Thu 11/12/09 | Mon 11/16/09 |
| Draft EIR Report/Master Plan-Public Review | 8 weeks | Wed 11/18/09 | Fri 1/15/10 |
| Design Stubbe Canyon Wildlife Crossing | 6 weeks | Tue 2/15/10 | Mon 3/30/10 |
| Prepare Recirculation Draft EIR and studies | 20 weeks | Tue 1/19/10 | Mon 6/1/10 |
| Recirculation EIR Public Review | 7 weeks | Tue 6/7/10 | Fri 7/23/10 |
| Final EIR Preparation | 3 weeks | Mon 7/26/10 | Mon 8/16/10 |
| Final EIR Cert./Master Plan Approval | 1 day | Tue 8/31/10 | Tue 8/31/10 |

Riverside County Regional Detention Center Design Master Schedule April 2010

| Task Name | Duration | Start | Finish |
|--|----------|--------------|-------------|
| Schematic Design | 30 weeks | Fri 7/18/08 | Fri 2/13/09 |
| County Review | 2 weeks | Fri 2/13/09 | Wed 2/27/09 |
| Design Development | 16 weeks | Fri 2/13/09 | Fri 6/26/09 |
| County Review | 2 weeks | Fri 7/09/09 | Fri 7/23/09 |
| Draft EIR (58 days) | 58 days | Wed 11/18/09 | Fri 1/15/10 |
| Final EIR Preparation | 4 weeks | Mon 1/18/10 | Thu 2/11/10 |
| Board Consideration of EIR and Master Plan | 1 day | Tue 2/23/10 | Tue 2/23/10 |
| Re-design/DD Phase | 24 weeks | Mon 8/03/09 | Mon 2/22/10 |
| County Review/CSA review | 2 weeks | Mon 2/22/10 | Fri 3/05/10 |
| Stubbe Canyon Crossing Design | 6 weeks | Mon 2/15/10 | Tue 3/30/10 |
| 50% CD's | On hold | On hold | On hold |
| 75% CD's | On hold | On hold | On hold |
| 100% CD's | On hold | On hold | On hold |
| County/State Review | On hold | On hold | On hold |
| Bid & Award | On hold | On hold | On hold |