

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

572



**SUBMITTAL DATE:**  
March 31, 2010

**FROM:** Economic Development Agency

**SUBJECT:** Regency Tower / Downtown Law Building – Relocation Costs

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the remaining \$326,291 in project costs to support the relocation of the District Attorney, County Counsel and Probation Department into the Regency Tower / Downtown Law Building; and
2. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable policies.

**BACKGROUND:** On October 21, 2008, the Board of Supervisors approved the purchase of real property. Cost of furniture was estimated at \$6 million. On July 21, 2009, the Board of Supervisors approved the purchase of used furniture in the amount of \$875,000.

(Continued)

*Robert Field*

Robert Field  
Assistant County Executive Officer/ EDA

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 326,291	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost FY:</b>	\$ 0	<b>For Fiscal Year:</b>	09/10

<b>SOURCE OF FUNDS:</b> Tobacco Securitization to be reimbursed by CORAL bond proceeds.	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

*Jennifer J. Sargent*

**County Executive Office Signature** Jennifer J. Sargent

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: *[Signature]* 4/8/10  
SUSANA GARCIA-BOCANIEGRA

Departmental Concurrence

Reviewed by  
*[Signature]*  
Christopher Hans

Consent     Policy  
 Consent     Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.44, 9/29/09; 3.21, 7/21/09

District: 2

Agenda Number:

**3.38**

**BACKGROUND:** (Continued)

There is a need to purchase additional miscellaneous furnishings to fully occupy the Downtown Law Building. There have also been associated costs as part of the relocation of County Counsel, Probation Department, and District Attorney's office as summarized in the project budget summary as follows.

**PROJECT BUDGET:**

The approximate allocation of the remaining project costs are as follows:

Project Management/Reproduction/Inspection/Maintenance/Pre-Labor	\$ 85,600
Furniture, Fixtures, Equipment, Moving	\$128,491
RCIT Equipment at Construction	\$ 12,200
Contingency	<u>\$100,000</u>
<b>TOTAL</b>	<b>\$326,291</b>

All costs associated with this project will be fully funded by the Capital Improvement Program, thus no additional Net County Cost will be incurred as a result of this action.