

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

512



FROM: Department of Public Social Services, Children's Service Division

SUBMITTAL DATE:
April 20, 2010

SUBJECT: Amendment #3 to Contract #CS-01067 with Family Services Association of Western Riverside County (FSAWRC) to increase the Maximum Reimbursable Amount (MRA)

RECOMMENDED MOTION:

That the Board of Supervisors:

1. Approve, ratify and authorize the Chairman of the Board to sign the attached Amendment #3 to Agreement # CS-01067-03 with Family Services Association of Western Riverside County for the period of 7/1/09 - 6/30/10 for an amount not to exceed \$ 124,960.
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the contract.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Patricia Reynolds

Patricia Reynolds, Assistant Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 124,960	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09-10
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
Federal Funding:0% State Funding: 100%; County Funding: 0%;				
Realignment Funding:0%; Other Funding: 0%			Requires 4/5 Vote <input type="checkbox"/>	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Courmoyer*
Debra Courmoyer

County Executive Office Signature

Policy
 Consent
 Dept'l Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.24

District: 1, 2, 3, 5

Agenda Number:

3.59

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Billy B. Conner
 County Purchasing Department

Levi J. McDaniel
 County Counsel

TO: BOARD OF SUPERVISORS

DATE: April 20, 2010

SUBJECT:

BACKGROUND (Continued):

On April 22, 2008, Agenda 3.24, the Honorable Board approved funding recommendations to provide child abuse prevention and treatment services, which included Differential Response services (RFP PUARC-948), throughout Riverside County. This Form 11 provided for Child Abuse Prevention, Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) funding.

Through the RFP and Form 11 process for Differential Response services it was discovered that there was a greater need for these particular services. A contract, CS-01067, was executed to provide these additional services utilizing Child Welfare Services Outcome Improvement Program (CWSOIP) funding. This funding is 100% State funding.

In January, 2010, the Children's Services Division (CSD) was notified by FSAWRC that they were on course to overspend this contract prior to the end of the fiscal year 09/10 and requested an increase of the MRA for this contract. CSD agreed with this recommendation as DPSS referrals have increased significantly throughout this fiscal year.

By providing the additional funding for these services, it is estimated that an additional 93 families would be able to receive these services. This would entitle those families to receive approximately three (3) visits with the vendor per month until the end of this fiscal year.

FINANCIAL:

In current year budget.

CONCUR/EXECUTE –

County Purchasing and Fleet Services

PR:ls

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
 AMENDMENT # 3
 PROFESSIONAL SERVICES AGREEMENT WITH

Family Service Association of Western Riverside County

PROFESSIONAL SERVICES CONTRACT: CS-01067-03

CONTRACT TERM: July 1, 2009 through June 30, 2010

EFFECTIVE DATE OF AMENDMENT: February 1, 2010

MAXIMUM AMOUNT: \$124,960

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Service Association of Western Riverside County, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. On page 1, increase the Maximum Reimbursable Amount by \$74,960 to read "\$124,960";
2. Under Section VIII. Fiscal Provisions, subsection A maximum Amount, delete in it's entirety and replace with:

"Total payment under this Contract shall be allocated as follows:

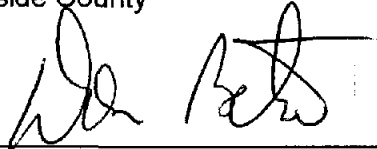
# of Units	Cost per Unit	Total
Differential Response Case Management		
2,272	\$55.00	\$124,960
Total Maximum Reimbursable Amount =		\$124,960
Basic Needs		
Up to \$10,000 of the Maximum Reimbursable Amount (MRA) of this contract may be used towards the basic needs of clients. Total expended funds shall not exceed the MRA of the Family Preservation/Support Units above."		

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #3 to the Contract.

Riverside County Board of Supervisors

Family Service Association of Western Riverside County

Marion Ashley,
Chairman



Dom Betro
President CEO

Date

3-11-12

Date

FORM APPROVED COUNTY COUNSEL
BY:  3/30/10
LARISA R-MCKENNA DATE