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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/010/10

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2009-10

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2009-10.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2009-10 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Service. Staff is also submitting the FY 2009-10 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on February 11, 2010.

BR 10-080 (Continued on Page 2)

[Signature]
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-----|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | N/A | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | N/A | Budget Adjustment: | No |
| | Annual Net County Cost: | N/A | For Fiscal Year: | 2009-10 |

| | | |
|--|---|--------------------------|
| SOURCE OF FUNDS: Contract Revenue | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
By *[Signature]* Russell Dominicki
Departmental Concurrence
2/19/10

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 04/07/09 3.38 | District: All | Agenda Number:

3.64

The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The rate for a patrol deputy increased 3.98% from last year's rate primarily due to increases in negotiated employee salaries and benefits. If approved, the personnel and mileage rates are retroactive to July 1, 2009. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau and the Central Homicide Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

Please note that the Auditor-Controller's Office is also exploring the feasibility of recovering costs for a number of other services, which the Sheriff's Department is not presently charging for.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and districts and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities, the Morongo Band and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
CONTRACT LAW ENFORCEMENT RATES

| Position | 2009/2010 | | 2008/2009 | | Percentage Change | |
|--------------------------------------|---------------|-------------------|---------------|-------------------|-------------------|-------------------|
| | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour |
| Sheriff's Patrol Corporal (SUP) | 131.94 | 63.94 | 127.92 | 61.74 | 3.14% | 3.56% |
| Sheriff's Patrol Corporal (SDC) | 112.92 | 63.94 | 109.48 | 61.74 | 3.14% | 3.56% |
| Sheriff's Patrol Officer (SUP-B) | 121.97 | 54.39 | 117.30 | 51.83 | 3.98% | 4.94% |
| Sheriff's Patrol Officer (SDC-B) | 104.39 | 54.39 | 100.39 | 51.83 | 3.98% | 4.94% |
| Tribal Patrol Officer (TSUP-B) | 106.91 | 54.39 | 102.53 | 51.83 | 4.27% | 4.94% |
| Tribal Patrol Officer (TSDC-B) | 91.50 | 54.39 | 87.75 | 51.83 | 4.27% | 4.94% |
| Intermediate Patrol Officer (ISUP-B) | 87.93 | 54.39 | 83.87 | 51.83 | 4.84% | 4.94% |
| Intermediate Patrol Officer (ISDC-B) | 75.26 | 54.39 | 71.78 | 51.83 | 4.86% | 4.94% |
| Sheriff's Corporal (UDP) | 77.97 | 63.94 | 75.87 | 61.74 | 2.77% | 3.56% |
| School Resource Officer (UDP-B) | 67.77 | 54.39 | 65.01 | 51.83 | 4.25% | 4.94% |
| Sheriff's Deputy (UDP) | 66.76 | 53.45 | 64.03 | 50.94 | 4.26% | 4.93% |
| Sheriff's Deputy (UDC) | 57.14 | 53.45 | 54.80 | 50.94 | 4.27% | 4.93% |
| Sheriff's Corporal (UDC) | 66.73 | 63.94 | 64.93 | 61.74 | 2.77% | 3.56% |
| Sheriff's Investigator | 69.77 | 67.25 | 67.55 | 64.53 | 3.29% | 4.22% |
| Sheriff's Sergeant | 82.42 | 80.02 | 79.07 | 76.54 | 4.24% | 4.55% |
| Sheriff's Lieutenant | 93.98 | N/A | 90.46 | N/A | 3.89% | N/A |
| Sheriff's Captain | 108.61 | N/A | 104.48 | N/A | 3.95% | N/A |
| Sheriff's Svc. Officer I | 27.82 | 23.02 | 26.34 | 21.49 | 5.62% | 7.12% |
| Sheriff's Svc. Officer II | 30.27 | 25.59 | 28.58 | 23.89 | 5.91% | 7.12% |
| Com. Svc. Officer I | 34.70 | 31.01 | 32.54 | 28.68 | 6.64% | 8.12% |
| Com. Svc. Officer II | 41.94 | 39.20 | 39.38 | 36.25 | 6.50% | 8.14% |

| Other Rates as noted: | 2009/2010 | | 2008/2009 | | Percentage Change | |
|--------------------------------------|-----------|--------|-----------|--------|-------------------|--|
| Differentials: Traffic/Motor Sgt | 2.49 | / Hour | 2.50 | / Hour | -0.40% | |
| Differentials: K9 & Motor Officer | 1.67 | / Hour | 1.68 | / Hour | -0.60% | |
| Differentials: K9 Daily Special Rate | 11.94 | / Day | 11.96 | / Day | -0.17% | |
| Vehicles: Black & White Units: | 0.88 | / Mile | 0.81 | / Mile | 8.64% | |
| Vehicles: Plain Units: | 0.59 | / Mile | 0.55 | / Mile | 7.27% | |
| Vehicles: Other: | 0.59 | / Mile | 0.55 | / Mile | 7.27% | |

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 CONTRACT LAW ENFORCEMENT RATES

| Position | 2009/2010 | 2009/2010 | 2008/2009 | 2008/2009 | Percentage Change | |
|---|---------------|-------------------|---------------|-------------------|-------------------|-------------------|
| | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour |
| SHF 911 Comm Officer I | 42.60 | 42.04 | 36.98 | 36.43 | 15.20% | 15.41% |
| SHF 911 Comm Officer II | 46.87 | 46.73 | 40.66 | 40.49 | 15.27% | 15.41% |
| Sr SHF 911 Comm Officer Sheriff's Comm Supv | 48.02 | 48.61 | 47.55 | 48.15 | 0.99% | 0.96% |
| | 51.80 | 55.56 | 50.97 | 54.67 | 1.63% | 1.63% |
| Investigative Technician I | 41.89 | 40.56 | 39.81 | 37.52 | 5.22% | 8.10% |
| Investigative Technician II | 33.73 | 31.38 | 39.95 | 37.69 | -15.57% | -16.74% |
| Crime Analyst | 43.44 | 44.02 | 44.12 | 47.32 | -1.54% | -6.97% |
| Senior Crime Analyst | 48.49 | 50.41 | 49.53 | 54.32 | -2.10% | -7.20% |
| Crime Analyst Supv | 54.43 | 57.18 | 57.87 | 63.03 | -5.94% | -9.28% |
| Accounting Asst I | 27.14 | 24.99 | 24.64 | 23.40 | 10.15% | 6.78% |
| Accounting Asst II | 30.50 | 28.96 | 27.71 | 27.12 | 10.07% | 6.78% |
| Senior Accounting Asst. | 34.71 | 34.17 | 31.98 | 32.17 | 8.54% | 6.22% |
| Accounting Tech I | 34.80 | 33.49 | 36.92 | 37.21 | -5.74% | -10.00% |
| Accounting Tech II | 39.21 | 38.71 | 41.33 | 42.46 | -5.13% | -8.83% |
| Office Asst. II | 27.81 | 25.51 | 24.77 | 23.16 | 12.27% | 10.15% |
| Office Asst. III | 31.24 | 29.59 | 29.28 | 27.78 | 6.69% | 6.52% |
| Supv. Office Asst. I | 29.26 | 26.35 | 32.20 | 30.84 | -9.13% | -14.56% |
| Supv. Office Asst. II | 32.85 | 31.07 | 34.60 | 34.25 | -5.06% | -9.28% |
| Aircraft Mechanic | 50.22 | 53.60 | 46.04 | 51.19 | 9.08% | 4.71% |
| Senior Aircraft Mechanic | 55.92 | 60.00 | 51.97 | 55.44 | 7.60% | 8.23% |
| Forensic Photo Lab Tech | 39.48 | 40.18 | 35.91 | 36.15 | 9.94% | 11.15% |
| Forensic Tech II | 47.75 | 48.63 | 41.79 | 43.05 | 14.26% | 12.96% |
| Forensic Tech III | 49.85 | 49.69 | 52.90 | 54.77 | -5.77% | -9.28% |
| Media Production Specialist | 38.57 | 38.33 | 40.03 | 41.31 | -3.65% | -7.21% |
| Public Information Specialist | 43.21 | 43.86 | 45.59 | 48.19 | -5.22% | -8.99% |

**ATTACHMENT -- B
HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

| Position | 2009/2010 | 2009/2010 | 2008/2009 | 2008/2009 | Percentage Change | |
|---------------------------------|---------------|-------------------|---------------|-------------------|-------------------|-------------------|
| | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour | Rate per Hour | O/T Rate per Hour |
| Hospital Rates | | | | | | |
| Hospital Patrol Officer (HUUP) | 64.07 | 53.45 | 61.21 | 50.94 | 4.67% | 4.93% |
| Hospital K9 Officer (HUDC) | 54.83 | 53.45 | 52.39 | 50.94 | 4.66% | 4.93% |
| Hospital Sheriff's Sergeant | 80.11 | 80.02 | 76.66 | 76.54 | 4.50% | 4.55% |
| Hospital Correctional Deputy II | 44.28 | 42.72 | 41.39 | 38.91 | 6.98% | 9.79% |
| Hospital Correctional Corporal | 54.80 | 54.37 | 53.46 | 52.04 | 2.51% | 4.48% |
| Hospital Correctional Sergeant | 66.64 | 67.49 | 61.62 | 61.53 | 8.15% | 9.69% |
| Hospital Sheriff's Svc. Off. I | 25.50 | 23.02 | 23.74 | 21.49 | 7.41% | 7.12% |
| Hospital Sheriff's Svc. Off. II | 28.45 | 25.59 | 26.47 | 23.89 | 7.48% | 7.12% |
| Hospital Com. Svc. Off. I | 32.87 | 31.01 | 30.43 | 28.68 | 8.02% | 8.12% |
| Hospital Com. Svc. Off. II | 40.11 | 39.20 | 37.26 | 36.25 | 7.65% | 8.14% |
| Hospital Accounting Asst. II | 30.71 | 28.96 | 28.31 | 27.12 | 8.48% | 6.78% |

**ATTACHMENT -- B
DPSS**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
D.P.S.S. CONTRACT LAW ENFORCEMENT RATE**

| Position | 2009/2010 | 2009/2010 | 2008/2009 | 2008/2009 | Percentage Change | |
|----------------------------|-----------|-----------|-----------|-----------|-------------------|----------|
| | Reg Rate | O/T Rate | Reg Rate | O/T Rate | Reg Rate | O/T Rate |
| D.P.S.S. Rates | | | | | | |
| Overhead Rate (per day)*** | 1,365.83 | / Day | 1,250.51 | / Day | 9.22% | |
| Sheriff's Sergeant | 82.42 | 80.02 | 79.07 | 76.54 | 4.24% | 4.55% |
| Investigative Technician I | 41.89 | 40.56 | 39.81 | 37.52 | 5.22% | 8.10% |
| Office Asst. III | 31.24 | 29.59 | 29.28 | 27.78 | 6.69% | 6.52% |

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2008-09 TO FY 2009-10 FACILITY COST COMPUTATIONS

| CONTRACT ENTITY | FY 2008-09 | FY 2009-10 | CHANGE (\$) | CHANGE (%) |
|-------------------------------|---|--------------|-------------|------------|
| Calimesa | \$22,193.89 | \$47,127.32 | \$24,933.43 | 112.34% |
| Canyon Lake | \$53,251.00 | \$54,004.70 | \$753.70 | 1.42% |
| Coachella | \$86,223.08 | \$80,323.40 | -\$5,899.68 | -6.84% |
| Indian Wells | \$44,778.19 | \$52,227.66 | \$7,449.47 | 16.64% |
| Lake Elsinore | \$140,686.48 | \$156,489.31 | \$15,802.83 | 11.23% |
| La Quinta | \$141,499.19 | \$137,802.83 | -\$3,696.36 | -2.61% |
| Menifee* | N/A | \$241,008.69 | N/A | N/A |
| Moreno Valley | \$70,688.58 | \$87,724.41 | \$17,035.83 | 24.10% |
| Norco | \$41,608.94 | \$47,148.77 | \$5,539.83 | 13.31% |
| Palm Desert | \$215,195.28 | \$240,488.01 | \$25,292.73 | 11.75% |
| Perris | \$484,961.32 | \$491,404.41 | \$6,443.09 | 1.33% |
| Rancho Mirage | \$81,063.55 | \$94,730.34 | \$13,666.79 | 16.86% |
| San Jacinto | \$14,995.67 | \$18,558.90 | \$3,563.23 | 23.76% |
| Temecula | \$259,865.80 | \$269,382.31 | \$9,516.51 | 3.66% |
| Wildomar | N/A | \$60,233.78 | N/A | N/A |
| Morongo Band | \$3,433.86 | \$4,811.53 | \$1,377.67 | 40.12% |
| Santa Rosa CSD | \$939.50 | \$1,174.61 | \$235.11 | 25.02% |
| Southern Coachella Valley CSD | \$1,172.66 | \$1,501.20 | \$328.54 | 28.02% |
| Highgrove, CSA 126 | \$460.91 | \$589.57 | \$128.66 | 27.91% |
| Jurupa CSD* | N/A | \$284.92 | N/A | N/A |
| Quail Valley, CSA 86 | Included as part of the Menifee contract. | | | |
| Temescal Canyon, CSA 134 | Contract was terminated. | | | |

*Menifee was only charged for nine months of facility fees.
*Jurupa CSD was only charged for six months of facility fees.

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CALIMESA +112.34% Cabazon Station maintenance costs increased by \$88,902 from the previous year. Positions housed at the Station decreased by 15 from the previous year; thereby increasing the building cost allocated per position.

COACHELLA -5,899.68 Countywide Cost Allocation Plan charges of \$47,336 assessed at the Indio Station in FY 2007-08 were dropped in FY 2008-09. Station building maintenance costs decreased by \$55,000.

INDIAN WELLS +16.64% Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

LAKE ELSINORE +15,802.83 Lake Elsinore Station maintenance costs increased by \$101,133 over the previous year.

MORENO VALLEY +24.10% Increase is largely attributable to the increase in the cost at the Central Dispatch building.

NORCO +\$5,539.83 Positions housed at the Jurupa Valley Station decreased by 30 from the previous year; thereby increasing the building cost allocated per position.

PALM DESERT +\$25,292.73 Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

RANCHO MIRAGE +16.86% Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

SAN JACINTO +23.76% Increase is largely attributable to the increase in cost at the Central Dispatch building.

TEMECULA +\$9,516.51 Positions housed at the Southwest Station decreased by 19 from the previous year; thereby increasing the building cost allocated per position.

MORONGO +40.12% Increase is largely attributable to the increase in cost at the Central Dispatch building.

CSDs & CSA The facility charges for the service districts and areas rose in line with the average increase in the building cost for the support bureaus.