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Departmental Concurrence



SUBMITTAL DATE: April 8, 2010

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SUBJECT: Riverside County Regional Medical Center Trauma / Custody / Urgent Care / Sexual

Assault Response Team Expansion

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the plans and specifications for the Riverside County Regional Medical Center Trauma / Custody / Urgent Care / Sexual Assault Team Expansion, Phase 1, Phase 2 and Phase 3 and authorize the Clerk of the Board to advertise for bids; and
- 2. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with Board policies.

BACKGROUND: On June 16, 2009, the Board of Supervisors approved the architectural and engineering services agreement between the County of Riverside and Hammel, Green and Abrahamson, Inc., (HGA) for the Riverside County Regional Medical Center (RCRMC) Trauma / Custody / Urgent Care / Sexual Assault Team Expansion, formerly known as, RCRMC Emergency Department / Trauma Expansion. (Continued) Robert Field Assistant County Executive Officer/EDA **Current F.Y. Total Cost:** In Current Year Budget: N/A FINANCIAL **Current F.Y. Net County Cost:** \$0 **Budget Adjustment:** N/A **DATA** For Fiscal Year: 09/10 **Annual Net County Cost:** \$0 SOURCE OF FUNDS: RCRMC Enterprise Fund **Positions To Be Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: APPROVE **County Executive Office Signature**

Prev. Agn. Ref.: 3.58 of 9/01/09; 3.30 of 6/16/09; 3.68 of 9/02/08; 3.52 of 7/31/07; 3.50 of 7/31/07

District: 5

Agenda Number:

3.40

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Economic Development Agency
Riverside County Regional Medical Center Trauma / Custody / Urgent Care / Sexual
Assault Response Team Expansion
April 8, 2010
Page 2

BACKGROUND: (Continued)

On September 2, 2008, the Board of Supervisors approved an in-principle for six RCRMC projects. Each project has returned to the Board of Supervisors for approval of architectural agreements, schematic design, authorization to proceed to design development/construction documents, approval of plans and specifications, and authorization to advertise for bid under separate cover. Each project is at a various stage of completion.

The scope of work for the RCRMC Trauma / Custody / Urgent Care / Sexual Assault Response Team Expansion project includes the design and construction of site work necessary for all projects.

To allow for expansion of parking, limit impact to existing operations, and to continue each project independently, the site work has been phased as follows referenced in Exhibit A.

- Phase 1 Construction of parking areas and site infrastructure located at the south side property nearest to Cactus Avenue.
- Phase 2 Construction of parking areas and site infrastructure located northwest of the existing medical center. Prepare a building pad for construction of the Operations Building.
- Phase 3 Construction of parking areas and site infrastructure located west of the existing medical center. Prepare a building pad for construction of the Nursing and Allied Health Education Building.
- Phase 4A Construction of the Mental Health and Emergency Treatment Services Buildings and its related site parking and infrastructure.
- Phase 4B Construction of the Urgent Care and Sexual Assault Response Team
 expansion areas, renovation of existing medical center for expansions in Trauma
 and Custody. Any related site parking, infrastructure, and improvements will also
 be completed.

The bid documents for Phase 1, Phase 2, and Phase 3 are now complete and the Economic Development Agency (EDA) requests approval to solicit bids for construction of this project.

All costs associated with this project will be funded by RCRMC Enterprise Fund. EDA will return to the Board under separate cover to execute any related project agreements.

