## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



Hans W. Kernkamp, General Manager-Chief Engineer



FROM: Waste Management Department

April 22, 2010

SUBJECT: Approval of Contract Documents for Excavation and Removal of Material from the

**Badlands Sanitary Landfill** 

## **RECOMMENDED MOTION:** The Board:

- 1. Approve the contract documents for the Excavation and Removal of Material at the Badlands Landfill; and
- 2. Authorize the General Manager-Chief Engineer to advertise for bids for the Excavation and Removal of Material

**BACKGROUND:** This contract is for earthwork excavation and material removal in anticipation of the Canyon 4 Phase 3 (C4P3) Badlands Landfill liner expansion project, anticipated to commence in the next budget year. Approximately 185,000 cubic yards of native soil will need to be removed to complete the earthwork portion for the C4P3 liner expansion. (Continued)

In Current Year Budget: **Current F.Y. Total Cost:** YES \$ 0 **Budget Adjustment: FINANCIAL Current F.Y. Net County Cost:** \$ 0 NO DATA For Fiscal Year: **Annual Net County Cost:** \$ 0 2009/10 & 2010/11 **Positions To Be** SOURCE OF FUNDS: Waste Management Enterprise Fund **Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: **APPROVE County Executive Office Signature** 

Dep't Recomm.: Per Exec. Ofc.:

Policy

M

Consent

Policy

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Consent

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Departmental Concurrence

PROVED COMITY COUNSELL

Prev. Agn. Ref.:

District: 5

Agenda Number:

12.3

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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Potential local market demand for available clean fill material may result in payment to the Department for removal of this material or a reduced charge for its removal, based on the Department's prior experience with off-site material hauls. Material removal now will expedite completion of the C4P3 liner expansion project and eliminate costly double-handling of the material onsite. Due to uncertainty in soil market conditions, the engineer's cost/credit estimate for the removal cannot be approximated at this time. If the bid results are cost effective, the Department will return to the Board for award, otherwise no award will be made.

The Department has contacted the Riverside County Flood Control District (Flood) and Transportation Department (Transportation) to determine if they have a need for excess material. At this time, Flood is not in need of material in the vicinity of the landfill. Transportation may have a future need for material and the Department will ensure excess material is reserved for them and work with them to provide material, if necessary.

## California Environmental Quality Act (CEQA)

The Badlands Landfill liner expansion project was considered under Environmental Assessment (EA) No. 37161, for which a Mitigated Negative Declaration and Mitigation Monitoring Program was approved by the Riverside County Board of Supervisors in 1998. The Project will not exceed the daily maximum truck loads as assessed in the EA.

AMC:BH:bh

PD# 87630-v3