SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE: May 10, 2010

FROM: Executive Office

SUBJECT: Court-ordered Transcripts Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor

Controller to transfer appropriations from Contingency to Court Transcripts as follows:

Court Transcripts

Increase Appropriations:

10000-1104300000-525440

Professional Services

\$400,000

Decrease Appropriations:

10000-1109000000-581000

Appropriations for contingency

\$400,000

BACKGROUND: California Government Code § 69952 specifies that the court may direct the making of a verbatim record of proceedings and that payment shall be from the county treasury on order of the court for criminal cases, juvenile proceedings, cases in which a minor is declared free

continued

Departmental Concurrence

Elizabeth J. Olson, Sr. Management Analyst

FINANCIAL

Current F.Y. Total Cost:

\$ 400,000

In Current Year Budget:

No Yes

DATA

Current F.Y. Net County Cost: Annual Net County Cost:

\$400,000 \$0 **Budget Adjustment:** For Fiscal Year:

2009/10

SOURCE OF FUNDS: General Fund

Positions To Be Deleted Per A-30 Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Policy

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Consent

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Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 3.51 11/3/09

District: all

Agenda Number:

Court-ordered Transcripts Budget Adjustment Page two

Background continued

from custody, conservatorships or in any other matter as provided by law. The court does not direct the county to pay any matters considered pursuant to civil procedure. Prior to this fiscal year the Superior Court of Riverside County paid reporters for these transcripts, however beginning in August 2009 the county began making payments retroactive to invoices submitted beginning on July 1, 2009. An additional \$400,000 is needed to make payments to court reporters through the end of the fiscal year.