

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

702



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
April 8, 2010

SUBJECT: Amendment #1 to Sole Source Agreement Made Under the Community Services Block Grant - American Recovery and Reinvestment Act of 2009

RECOMMENDED MOTION: That the Board approve and

1. Authorize the Chairman of the Board to sign the attached Amendment #1 to the following sole source agreements made under the Community Services Block Grant - American Recovery and Reinvestment Act of 2009 (CSBG-ARRA):
 - Inland Agency (CAP-10-001) for the term February 23, 2010 through September 30, 2010, not to exceed \$130,415;
 - Blindness Support Services (CAP-10-002) for the term February 1, 2010 through September 30, 2010, not to exceed \$130,415;
2. Authorize the Purchasing Agent to sign any ministerial amendments not to exceed the Board authorized amount;

Lois J. Carson
Lois J. Carson, CAP, Executive Director

Continued (2-pages total)

**FINANCIAL
DATA**

| | | | |
|-------------------------------|------|-------------------------|-------|
| Current F.Y. Total Cost: | \$0 | In Current Year Budget: | Yes |
| Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| Annual Net County Cost: | \$ 0 | For Fiscal Year: | 09/10 |

SOURCE OF FUNDS:

100% Federal – American Recovery and Reinvestment Act of 2009

Positions To Be
Deleted Per A-30

☐

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Policy

☒

Consent

☐

Dep't Recomm.:

☐

Policy

☒

Consent

☐

Per Exec. Ofc.:

☐

Prev. Agn. Ref.: 6/2/09 (#3.20, #3.21),
7/14/09 (3.17), 10/20/09 (#3.16), 2/23/10 (#3.11)

District: All

Agenda Number:

3.12

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FROM: Community Action Partnership
of Riverside County

DATE: April 8, 2010

SUBJECT: Amendment #1 to Sole Source
Agreements Made Under
The American Recovery and
Reinvestment Act of 2009

PAGE: 2 of 2

BACKGROUND:

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009 (ARRA). The ARRA provides CAP Riverside with approximately \$3.4 million in additional funds to the Community Services Block Grant (CSBG) program for Federal Fiscal Year 2009. The purpose of the ARRA is to create sustainable economic resources in communities by:

1. Providing a wide range of innovative employment-related services and activities tailored to the specific needs of their community;
2. Using funds in a manner that meets the short-term and long-term economic and employment needs of individuals, families, and communities; and
3. Making meaningful and measurable progress toward the reform goals of the ARRA with special attention to creating and sustaining economic growth and employment opportunities.

On June 2, 2009 (#3.20 and #3.21), the Board adopted Resolution #2009-189, approved the CSBG ARRA Local Plan, and approved sole-sourced agreements made under the ARRA with the United Way of the Inland Valleys, Boys and Girls Club of Coachella Valley, YMCA of Riverside City and County, Inc., Fair Housing Council of Riverside County, Inc., Riverside Community College District, Habitat for Humanity Inland Valley, Habitat for Humanity Riverside, Community Settlement Association, Community Investment Corporation, The Foundation for California State University, San Bernardino, Community Access Center and the Riverside County Office on Aging.

On July 14, 2009 (#3.17), October 20, 2009 (#3.16) and February 23, 2010 (#3.11), the Board approved the sole source agreement made under the ARRA for the County of Riverside Department of Public Health, Riverside County Child Care Consortium, Inland Agency, and Blindness Support Services.

Amendment #1 to Agreement #CAP-10-001 with Inland Agency increases the maximum contract amount from \$68,015 to \$130,415, which funds four additional peer educators to provide increased services in the Teen Pregnancy Prevention Program in eastern Riverside County.

Amendment #1 to Agreement #CAP-10-002 with Blindness Support Services, Inc. increases the maximum contract amount from \$68,015 to \$130,415, which funds one case coordinator and one Office Assistant to provide increased services to individuals who are blind or visually impaired.

FINANCIAL IMPACT: No County General Funds will be required.

LJC:MYJ:KA:jb

COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY
AMENDMENT #1
TO THE
PROFESSIONAL SERVICES AGREEMENT WITH
INLAND AGENCY

MASTER AGREEMENT: CAP-10-001

CONTRACTOR: Inland Agency

CONTRACT TERM: ~~February 23, 2010~~ through
September 30, 2010

EFFECTIVE DATE
OF AMENDMENT: March 10, 2010

The Agreement between the Community Action Partnership of Riverside County, hereinafter referred to as CAP Riverside, and Inland Agency, hereinafter referred to as Contractor, is amended in the following particulars and no others:

- I. On page 1 of the agreement, "MAXIMUM REIMBURSABLE AMOUNT" is modified to read \$130,415.
- II. Rescind Attachment A in its entirety and replace with the revised Attachment A, attached hereto and incorporated herein.
- III. On page 4 of the agreement Section III.A. "FISCAL PROVISIONS, MAXIMUM AMOUNT", is deleted in its entirety and replaced with:

"Total payment under this agreement shall not exceed \$130,415."

- IV. On page 4 of the agreement, Section III.B., "FISCAL PROVISIONS, LINE ITEM BUDGET" is deleted in its entirety and replaced with:

| | |
|------------------------------------|------------------|
| Personnel: Salaries/Wages/Benefits | \$100,233 |
| Direct Program Costs | \$30,182 |
| Indirect Costs | \$0 |
| Total Grant: | \$130,415 |

The undersigned, as authorized representatives of County of Riverside and CONTRACTOR, respectively, certify the establishment of this Amendment #1 to the AGREEMENT.

COUNTY OF RIVERSIDE


INLAND AGENCY

Authorized Signature

Marion Ashley,
Chairman Board of Supervisors

Printed Name and Title

Date Signed



Authorized Signature

BECKY FOREMAN, EXECUTIVE DIRECTOR

Printed Name and Title

3-22-10

Date Signed

**ATTACHMENT A:
SCOPE OF SERVICE
(REVISED 3/10/10)**

FUNDING INITIATIVE: 2009 CSBG Recovery Local Plan

CAP Riverside will partner with the Inland Agency to provide a teen pregnancy prevention program and curriculum to 180 students at the Desert Hot Springs High School and the Desert Hot Springs Middle School during the balance of the 2009/2010 school term and the after school summer program. Curriculum includes topics such as abstinence, birth control, risks and consequences of teen pregnancy, and sexually transmitted diseases. Project includes Peer Educators who are youth from the community hired to promote the program and assist program activities. This program will create the following new positions: 1 FTE Facilitator at 75% (1,050 hours); 1 FTE Project Specialist at 75% (1,050 hours); 1 FTE Project Specialist at 50% (700 hours); and 8 PTE Peer Educators at 300 hours/each = 2,400 hours.

Geographic Area(s) of Service: Desert Hot Springs

Program Outcome(s)

1. 1. 2 of 3 (67%) FTE participants will increase their income by retaining a job for 6 months or longer by the end of the contract term.
2. 4 of 8 (50%) PTE participants will increase their income by retaining a job for 6 months or longer by the end of the contract term.

Program Output(s)

1. Enroll a minimum of 180 students
2. Teach the full 15-session Reducing the Risk curriculum
3. Create and manage a Facebook account that will engage youth in teen pregnancy prevention activities
4. Create and manage a Twitter account that will engage youth in teen pregnancy prevention activities

Budget

| | |
|------------------------------------|----------------------|
| Personnel: Salaries/Wages/Benefits | \$ 100,233.00 |
| Direct Program Costs | \$ 30,182.00 |
| Indirect Costs | \$ 0.00 |
| Total Grant: | \$130,415.00 |

**COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY
AMENDMENT #1
TO THE
PROFESSIONAL SERVICES AGREEMENT WITH
BLINDNESS SUPPORT SERVICES, INC.**

MASTER AGREEMENT: CAP-10-002

CONTRACTOR: Blindness Support Services, Inc.

CONTRACT TERM: February 1, 2010 through
September 30, 2010

EFFECTIVE DATE
OF AMENDMENT: March 10, 2010

The Agreement between the Community Action Partnership of Riverside County, hereinafter referred to as CAP Riverside, and Blindness Support Services, Inc., hereinafter referred to as CONTRACTOR, is amended in the following particulars and no others:

- I. On page 1 of the agreement, "MAXIMUM REIMBURSABLE AMOUNT" is modified to read \$130,415.
- II. Rescind Attachment A in its entirety and replace with the revised Attachment A, attached hereto and incorporated herein.
- III. On page 4 of the agreement Section III.A. "FISCAL PROVISIONS, MAXIMUM AMOUNT", is deleted in its entirety and replaced with:

"Total payment under this agreement shall not exceed \$130,415."

- IV. On page 4 of the agreement, Section III.B., "FISCAL PROVISIONS, LINE ITEM BUDGET" is deleted in its entirety and replaced with:

| | |
|------------------------------------|------------------|
| Personnel: Salaries/Wages/Benefits | \$103,580 |
| Direct Program Costs | \$18,498 |
| Indirect Costs | \$8,337 |
| Total Grant: | \$130,415 |

The undersigned, as authorized representatives of County of Riverside and CONTRACTOR, respectively, certify the establishment of this Amendment #1 to the AGREEMENT.

COUNTY OF RIVERSIDE

BLINDNESS SUPPORT

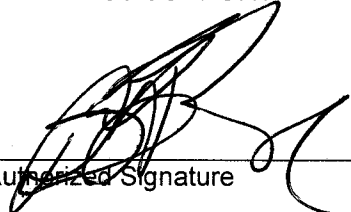
Authorized Signature

Marion Ashley,
Chairman, Board of Supervisors

Printed Name and Title

Date Signed

Authorized Signature


Peter Benavidez, President/CFO

Printed Name and Title

3-22-10

Date Signed

**ATTACHMENT A:
SCOPE OF SERVICE
(REVISED 3/10/10)**

| | |
|--|---------------------|
| FUNDING INITIATIVE: 2009 CSBG Recovery Local Plan | |
| CAP Riverside will partner with Blindness Support Services, Inc. to enroll 40 individuals who are blind or visually impaired to participate in Team BSS training classes twice a week for at least 32 weeks. Individuals who are blind or visually impaired will have a place to go for exercise, fellowship, and to learn how to lead a healthier lifestyle through health education workshops and lectures that are accessible to and usable by the target population. This project will create the following new positions: 2 FTE Program Health Assistants at 75% each; 1 FTE Case Coordinate at 100%; and 1 PTE Office Assistant. | |
| Geographic Area(s) of Service: Riverside County | |
| Program Outcome(s) | |
| 1. 2 of 4 (50%) participants will increase their income by retaining a job for 6 months or longer by the end of the contract term. | |
| Program Output(s) | |
| 1. Enroll 40 participants who are blind or visually impaired 2. 20 of 40 (50%) participants will participate in at least 2 competitive walks during the program term 3. 200 people will receive health-related information in a format usable by person who are blind or visually impaired 4. 2 major Health Care Education workshops will be conducted during the program term | |
| Budget | |
| Personnel: Salaries/Wages/Benefits | \$103,580.00 |
| Direct Program Costs | \$ 18,498.00 |
| Indirect Costs | \$ 8,337.00 |
| | \$130,415.00 |