

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

766



FROM: Economic Development Agency

SUBMITTAL DATE:
May 13, 2010

SUBJECT: Workforce Investment Act and American Recovery and Reinvestment Act funding recommendations for the operation of the current five Youth Opportunity Centers in Riverside County

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve the Youth Opportunity Center funding recommendations and authorize the Director of Workforce Development, or designee, to negotiate and execute agreements within 10% of the funding recommendations

BACKGROUND: Riverside County currently has five Youth Opportunity Centers (YOC) located in Hemet, Lake Elsinore, Rubidoux, Indio, and Perris. The Workforce Investment Act (WIA) youth procurement term for the operations of the YOCs ends June 30, 2010. Additionally, the procurement waiver from the State of California allows Local Workforce Investment Areas to allocate American Recovery and Reinvestment Act funds to existing youth service providers to deliver Summer Work Experience Program ended September 30, 2009.

On February 11, 2010, Riverside County Economic Development Agency (EDA) issued a Request for Proposals (RFP) to solicit service providers to operate the five YOCs. These service providers would operate the 2010 American Recovery and Reinvestment Act (ARRA) Summer Work Experience Program and the Program Year (PY) 2010/11 Workforce Investment Act Year Round Youth programs.

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 250,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10 - 10/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Federal Workforce Investment Act Youth funds and Federal American Recovery and Reinvestment Act Youth funds. No impact.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Policy ☒ Policy ☒

Consent ☐ Consent ☐

Dep't Recomm.: ☐ Per Exec. Ofc.: ☐

Prev. Agn. Ref.: N/A

District: ALL

Agenda Number:

3.18

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: SAMUEL WONG
DATE: 5/13/10
Departmental Concurrence
FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS

Riverside County EDA received one proposal for the Indio, Perris, and Lake Elsinore YOCs and two proposals for the Rubidoux and Hemet YOCs. Based on the review of the proposals, staff recommends the following:

Service Provider	YOC Location	Year Round or Summer Program	Funds	Enrollments	Cost Per Enrollment	Matching Funds
Arbor Education & Training	Indio	Year Round	\$1,000,000	154	\$6,493	\$113,800
		Summer	\$250,000	100	\$2,500	\$34,500
Arbor Education and Training	Perris	Year Round	\$1,000,000	154	\$6,493	\$310,800
		Summer	\$250,000	100	\$2,500	\$22,000
California Family Life Center	Hemet	Year Round	\$1,000,000	147	\$6,803	\$182,101
		Summer	\$250,000	100	\$2,500	\$79,389
California Family Life Center	Lake Elsinore	Year Round	\$979,926	140	\$6,999	\$318,787
		Summer	\$250,000	100	\$2,500	\$72,738
California Family Life Center	Rubidoux	Year Round	\$989,794	142	\$6,970	\$214,407
		Summer	\$250,000	100	\$2,500	\$76,889

It is anticipated that the YOC's will expend or incur approximately \$250,000 in PY 09/10. The remaining \$5,719,720 will be expended in PY 10/11.

The procurement term is valid for three years and subsequent funding for Program Years 2011/12 and 2012/13 may be increased or decreased depending on funding availability and performance.

This funding recommendation was approved by the Riverside County Workforce Investment Board (WIB) on April 20, 2010.