

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

762



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
May 10, 2010

**SUBJECT:** Notice of Intent to Establish County Service Area Charges for Fiscal Year 2010-2011

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Adopt Resolution 2010-082 to set a public hearing on June 22, 2010, regarding CSA charges for fiscal year 2010-2011; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

**BACKGROUND:** The Economic Development Agency (EDA) requests that the Board of Supervisors adopt Resolution No. 2010-082 setting a public hearing regarding County Service Area charges for fiscal year 2010-2011. Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2010-2011 CSA charges are attached in Exhibit "A".

FORM APPROVED COUNTY COUNSEL  
BY LARISA R-MCKENNA DATE 4/20/10  
Departmental Concurrence



Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

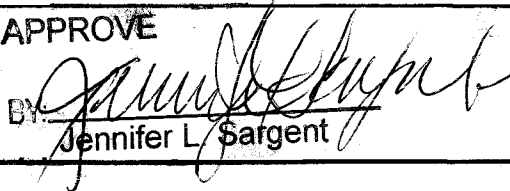
**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

**SOURCE OF FUNDS:**

Positions To Be Deleted Per A-30 ☐  
Requires 4/5 Vote ☐

**C.E.O. RECOMMENDATION:**

APPROVE



**County Executive Office Signature**

Dep't Recomm.: ☐ Consent ☐ Policy ☒  
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒

**Prev. Agn. Ref.:**

**District:** ALL

**Agenda Number:**

RF:SH:BB:AJ 9935

S:\Community Services\BUDGET\2010-2011\2010-2011 CSA Charges - Intent.doc

3.20

**BACKGROUND:** (Continued)

As provided in County Ordinance 573, the rate of charge for each County Service Area (CSA) was calculated by dividing the net cost of the service by the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that included an annual adjustment by the greater of two percent (2.0%) or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2010 and were increased accordingly.

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3  
4 **RESOLUTION NO. 2010-082**  
5 **NOTICE OF INTENT TO ESTABLISH**  
6 **COUNTY SERVICE AREA CHARGES**  
7 **FOR FISCAL YEAR 2010-2011**

8 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of  
9 Supervisors conduct a public hearing to hear and consider testimony regarding extended  
10 services and charges to be applied within County Service Areas within the County of Riverside;  
11

12 NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors  
13 assembled in regular session on May 18, 2010 that this board intends to conduct a public  
14 hearing on June 22, 2010 at 9:30 a.m. in the meeting room of the Board of Supervisors, 4080  
15 Lemon Street, 1<sup>st</sup> Floor, Riverside, California for the purpose of allowing public testimony  
16 regarding the enactment of proposed Fiscal Year 2010-2011 County Service Area charges (see  
17 Exhibit "A").  
18

19 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give  
20 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the  
21 proposed charges may submit written comments to the Clerk of the Board before the hearing or  
22 may appear in support of, or opposition to, the proposals at the time of the hearing.  
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FORM APPROVED COUNTY COUNSEL  
BY: *[Signature]* DATE: 4/24/10  
TABISA R-MCKENNA

# **EXHIBIT A** **FY 2010-2011 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
1	Lighting	88	\$12.28
13	Lighting	167	\$9.36
22	Lighting	515	\$1.76 to \$56.24
27	Lighting	432	\$20.66 to \$58.02
36	Lighting, Park & Rec	3670	\$35.00
38	Fire Protection	1595	\$54.12 to \$55.20
43	Lighting	280	\$13.20 to \$47.76
51	Lighting, Water, Sewer	171	\$529.00 to \$59,700.00
53	Lighting	264	\$15.00 to \$15.90
59	Lighting	70	\$21.02
60	Fire Protection	2431	\$25.00
62	Lighting, Water, Sewer, Park & Rec	331	\$60.00
69	Lighting	3453	\$7.54 to \$150.00
84	Lighting	2066	\$2.64 to \$158.10
85	Lighting, Park & Rec	3334	\$20.00
87	Lighting	638	\$32.32 to \$62.18
89	Lighting, Landscaping	461	\$40.36 to \$52.73
91	Lighting	2611	\$51.24 to \$54.67
94	Lighting	50	\$6.04
97	Lighting, Park & Rec, Landscaping	1091	\$50.00 to \$2154.24
103	Lighting, Landscaping, Drainage	8100	\$20.00 to \$1167.38
104	Roads	1594	\$65.00
105	Roads, Park & Rec	394	\$125.00
108	Roads	160	\$85.00
113	Lighting	166	\$14.66 to \$55.00
115	Lighting, Roads	572	\$71.76 to \$350.00
117	Lighting	500	\$11.70 to \$63.66
121	Lighting, Drainage Basin	5056	\$7.38 to \$281.78
122	Lighting, Water	404	\$110.00
124	Roads	549	\$5.00
126	Park & Rec, Sheriff, Landscaping	1166	\$120.00
128E	Roads	446	\$75.00
128W	Roads	113	\$75.00

# **EXHIBIT A** **FY 2010-2011 COUNTY SERVICE AREA CHARGES**

<b>CSA#</b>	<b>SERVICES</b>	<b>PARCELS</b>	<b>ASSESSMENT RANGE</b>
132	Lighting	3107	\$36.98 to \$154.40
134	Lighting, Landscaping, Park & Rec, Sheriff	5726	\$28.86 to \$760.02
135	Lighting	218	\$6.52 to \$68.08
142	Lighting	283	\$31.50 to \$889.52
143	Lighting, Landscaping, Park & Rec	3738	\$79.58 to \$13,358.84
146	Combined Services	33	\$265.30
149	Roads	1579	\$200.00 to \$216.48
149A	Landscaping	22	\$2918.32 to \$2976.69
152	Street Sweeping	58433	\$2.96 to \$67.46
152	Drainage Basin	958	\$38.72 to \$39.49
152 NPDES	City of Corona	37821	\$5.82 BAU
	City of Desert Hot Springs	8665	\$1.56 BAU
	City of Lake Elsinore	14000	\$6.64 BAU
	City of La Quinta	20146	\$9.99 BAU
	City of Moreno Valley	45198	\$8.15 BAU
	City of Murrieta	29952	\$10.00 BAU
	City of Norco	7223	\$5.78 BAU
	City of Palm Springs	28726	\$9.50 BAU
	City of Rancho Mirage	12720	\$4.68 BAU
	City of Riverside	70762	\$2.83 BAU
	City of San Jacinto	12463	\$4.26 BAU
152B	Regional Sports Facility	1685	\$255.00 to \$265.30

## **AD VALOREM PAID COUNTY SERVICE AREAS**

<b>CSA#</b>	<b>SERVICES</b>	<b>ASSESSMENT RANGE</b>
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
72	Lighting	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00