

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

789



**SUBMITTAL DATE:**  
 May 6, 2010

**FROM:** Economic Development Agency

**SUBJECT:** Desert Hot Springs Family Care Center

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the plans and specifications for the Desert Hot Springs Family Care Center and authorize the Clerk of the Board to advertise for bids; and
2. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with Board policies.

**BACKGROUND:** In 2007, the County of Riverside purchased a 14.7 acre undeveloped parcel in Desert Hot Springs, California with the intent to build a 24,000 square foot clinic for the Community Health Agency (CHA).

(Continued on Page 2)

*Robert Field*

Robert Field  
 Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

**SOURCE OF FUNDS:** Palm Desert Redevelopment Pass-Thru funds; Desert Healthcare District Funds; and Recovery Zone Bond proceeds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

County Executive Office Signature

*Jennifer L. Sargent*  
 BY: Jennifer L. Sargent

☐ Consent  
☒ Policy  
☐ Consent  
☒ Policy

Dept't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.11, 10/6/09; 3.25, 3/17/09; 3.33, 12/9/08; 3.28, 11/18/08; 3.13, 5/6/08; 3.6, 4/29/08; 3.45, 7-31-07; 2.0, 5/21/07

District: 5

Agenda Number:

**3.25**

**BACKGROUND:** (Continued)

This Family Care Center will occupy approximately 4 acres of the total site. The proposed project will house several programs that will provide crucial health services to Desert Hot Springs and the surrounding communities. The programs incorporated into this project will include a clinic, Public Health Nursing, X-ray, HIV/AIDS, MCAH (Maternal Child and Adolescent Health), Disease Control and WIC (Women, Infants, and Children) Nutrition Services.

On November 18, 2008, the Board of Supervisors approved the Schematic Design for Desert Hot Springs Family Care Center. The bid documents are now complete and Economic Development Agency (EDA) requests approval to solicit bids for construction of this project.

**FINANCIAL IMPACT**

Three sources of funds will be used to pay for this project. \$3.5 million will come from Palm Desert Redevelopment Pass-Through funds. \$1 million in reimbursement for land acquisition from the Desert Healthcare District will be redirected towards the construction of the project. Any remaining project costs will be paid with Recovery Zone bond proceeds.

There will be no additional General Fund impact for the ongoing operations at the proposed facility. Debt service costs on the Recovery Zone bonds will be paid from lease revenue generated by the facility.

EDA will return to the Board under separate cover to approve the project budget and execute any related project agreements.