

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

817



FROM: Department of Mental Health

SUBMITTAL DATE:
May 11, 2010

SUBJECT: The Mental Health Services Act (MHSA) Agreement Modifications B5, B6 and the MHSA Capital Facilities and Technology Component Plan

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Receive and file the MHSA Agreement Modifications B5 & B6; and
2. Receive and file the MHSA Capital Facilities and Technology Component Plan.

BACKGROUND: Since the acceptance of the original Agreement No. 07-77333-000, twelve (12) modifications to the agreement have been received and filed by the Board. The latest agreement approved on January 26, 2010, released \$918,400 of Innovation Planning funds for fiscal year 09/10.

(Continued on page 2)

JW:KS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: 100% State MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Debra Cournoyer*
Debra Cournoyer

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 01/29/08, 3.35;
01/06/09, 3.19; 04/28/09, 3.21; 06/09/09,
3.33; 09/01/09, 2.29; 01/26/10, 3.32

District: All
Agenda Number:
ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

2.5

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SUBJECT: The Mental Health Services Act (MHSA) Agreement Modifications B5, B6 and the MHSA Capital Facilities and Technology Component Plan

BACKGROUND: (Continued)

MHSA Agreement Modification B5 allocates \$500,000 of MHSA Capital Facilities funding to Riverside County Department of Mental Health (RCDMH). These funds are assigned for pre-development costs associated with the Hemet Outpatient Clinic project located in the Mid-County region. The Hemet Outpatient Clinic is one of the four (4) planning projects submitted to the State in September 2009 that took precedence per the Mental Health Planning Process. It will serve all age groups, provide a peer support and training center, as well as house staff to provide outreach services to prevent homelessness. Included is the Component Proposal for the Board to receive and file.

MHSA Agreement Modification B6 allocates \$3,277,100 to MHSA PEI Prudent Reserve funding. In accordance with Welfare and Institutions Code (WIC) 5847(b)(7), Counties are required to establish and maintain Prudent Reserve to ensure County programs will continue to be able to serve those currently being served should MHSA revenues drop.

FINANCIAL DATA:

The State DMH has approved to release \$500,000 for capital facility pre-development costs and \$3,277,100 for PEI Prudent Reserve in MHSA funding to the RCDMH. No additional County funds are required.