

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
May 6, 2010

SUBJECT: Ratify the awards from the Nurse-Family Partnership, National Service Office for Public Health Nursing training to provide case management services to low-income first-time parents and their children, utilizing the evidence-based Nurse-Family Partnership home visitation model.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Awards from the Nurse-Family Partnership (NFP), National Service Office: 1) in the amount of \$18,060 from July 1, 2009 through June 30, 2011, and 2) in the amount of \$100,000 for December 31, 2009 through September 1, 2010; for a total of \$118,060 through June 30, 2011.
- 2) Direct the Auditor Controller to adjust the budget as detailed in the Schedule A, and
- 3) Direct the Clerk of the Board to return four (4) copies of the minute order to the Community Health Agency Contract Administrator.

BACKGROUND: The Department of Public Health (DOPH) Public Health Nursing branch was selected to receive two different awards from the NFP to provide public health services to low-income, first-time parents and their children. Public Health Nurses will attend specialized and required training to then provide case management services to clients using this evidence-based Nurse-Family Partnership home visitation model.

HP:ys:mis:rc

Susan D. Harrington

Susan Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost: 09/10	\$ 42,333	In Current Year budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: 100% funded by Nurse Family Partnership, National Service Office	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Debra Cournoyer
BY: _____
Debra Cournoyer

County Executive Office Signature

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** 4 | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.11

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 5/12/10
 SAMUEL WONG
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis* DATE: 5/10/10
 NEAL R. KIPNIS

SUBJECT: Ratify the awards from the Nurse-Family Partnership, National Service Office for Public Health Nursing training to provide case management services to low-income first-time parents and their children, utilizing the evidence-based Nurse-Family Partnership home visitation model.

BACKGROUND: Continued from Page 1

The Nurse-Family Partnership (NFP) program helps transform the lives of vulnerable women pregnant with their first child. Every mother served by NFP is partnered with a public health nurse early in her pregnancy and receives ongoing nurse home visits that continue through her child's second birthday.

FINANCIAL INFORMATION:

For Fiscal year 2009/2010 – the total amount is \$42,333. See Schedule A.

Award 1	\$ 9,000 – July 1, 2009 through June 30, 2010
Award 2	\$33,333 – December 31, 2009 through June 30, 2010

For Fiscal year 2010/2011 – the total amount is \$ 75,727

Award 1	\$ 9,060 – July 1, 2009 through June 30, 2011
Award 2	\$66,667 – July 1, 2010 through September 1, 2010

SCHEDULE A
COMMUNITY HEALTH AGENCY
Department of Public Health
Budget Adjustment
Fiscal Year 2009/2010

INCREASE IN APPROPRIATIONS:

10000-4200100000-528140	Conference/Registration Fees	\$	2,000
10000-4200100000-528900	Air Transportation		1700
10000-4200100000-528960	Lodging		3425
10000-4200100000-528980	Meals	\$	1,000
10000-4200100000-529000	Miscellaneous Travel Expense	\$	125
10000-4200100000-529040	Private Mileage Reimbursement	\$	500
10000-4200100000-529060	Public Service Transportation	\$	250
Award 1 Total Increase in Appropriations:		\$	<u>9,000</u>

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$	23,351
10000-4200100000-518100	Budgeted Benefits	\$	9,982
Award 2 Total Increase in Appropriations:		\$	<u>33,333</u>

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-781360-6572	Other Misc. Revenue	\$	9,000
10000-4200100000-781360-6572	Other Misc. Revenue	\$	33,333

Total Increase in Estimated Revenue: \$ 42,333