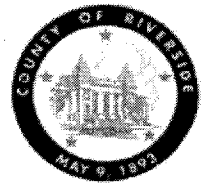


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

842



FROM: Human Resources Department

SUBMITTAL DATE:
May 13, 2010

SUBJECT: Budget Adjustment to Freedom Dental Fund for Fiscal Year 2009/2010

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments included as "Attachment A".

BACKGROUND: The Freedom Dental plan is a self-insured plan wholly funded by employee pre-tax payroll contributions. Claims payments in this plan for Fiscal Year 2009/2010 are expected to exceed allocated appropriations of \$400,000 by \$70,000.

Fund Revenue and Fund Balance will be adequate to cover this adjustment. There is no impact to the County's General Fund from this action.

Barbara A. Olivier

Barbara A. Olivier
Acting Assistant County Executive Officer/
Human Resources Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 70,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010

SOURCE OF FUNDS: ISF-Freedom Dental	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Karen L. Johnson*
Karen L. Johnson

County Executive Office Signature

Prev. Agn. Ref.: 3.36, 10/20/2009 | **District:** | **Agenda Number:**

3.32

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Tanya S. Harris*
 TANYA S. HARRIS

Departmental Concurrence

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

"Attachment A"

		Amount
Human Resources		
Increase Estimated Revenue:		
45870-1132800000-781320	Insurance Proceeds	<u>70,000</u>
Total		<u><u>70,000</u></u>
Increase Appropriations:		
45870-1132800000-534240	Dental Claims	<u>70,000</u>
Total		<u><u>70,000</u></u>