

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

822



**FROM:** Office on Aging

**SUBMITTAL DATE:**  
04-21-2010

**SUBJECT:** Standard Agreement ( ES-0809-21) with the California Department of Aging Senior Community Service Employment Program, 04/01/2009 – 06/30/2010

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Authorize Chair to execute Amended Agreement (ES-0809-21) for FY 2009-2010 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Direct the Auditor Controller to increase Estimated Revenue and Appropriation by \$125,000 for FY 09/10 as outlined in Attachment A.

**BACKGROUND:** On February 17, 2009, President Barack Obama signed the American Recovery and Reinvestment Act of 2009. The federal government allocated \$120 million nationwide in employment training funds to the Senior Community Service Employment Program (SCSEP) of which \$2,035,078 was allocated to the California Department on Aging (CDA) for distribution among 15 Area Agencies on Aging. The Riverside County SCSEP program was awarded \$173,940 by CDA which was received and approved by the Board of Supervisor on January 12, 2010 agenda item 3.12.

Continue Page 2

*Hilary Clark for Edward F. Walsh*  
Hilary Clark, Deputy Director for Edward F. Walsh, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 137,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

<b>SOURCE OF FUNDS:</b> Federal 90.9%; Other 9.1%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**  
*Lani Sioson*  
BY: Lani Sioson

**County Executive Office Signature**

Prev. Agn. Ref.: 1/12/10; 3/12 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.35

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 5/10/10  
 SAMUEL WONG  
 Departmental Controller  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Neal R. Kipnis* 4/27/10  
 NEAL R. KIPNIS  
 DATE

Dept't Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

On April 21, 2010, CDA awarded our SCSEP program an additional \$125,000 of stimulus funds to preserve and create jobs, assists those most impacted by the recession, and promotes national economic recovery. The term of the agreement is from April 1, 2009 through June 30, 2010 and it will bring our current contract total amount to \$298,940. These funds cannot be augmented with the current on-going senior employment training programs and need to be tracked separately.

No county general fund cash match is required to receive these funds. The Office on Aging will provide an In-Kind contribution of 10 per cent (\$12,500) to meet the match requirements.

OFFICE ON AGING  
ATTACHMENT A  
FY 09/10

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement 125,000

INCREASE APPROPRIATION

5300100000 21450 510320 Temporary Salaries 125,000

Attachment A: Employment Stimulus Funds FY 09-10  
Date: April 21, 2010

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>ES-0809-21</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
**California Department of Aging**  
CONTRACTOR'S NAME  
**COUNTY OF RIVERSIDE**
- The term of this Agreement is **April 1, 2009** through **June 30, 2010**
- The maximum amount of this Agreement after this amendment is: **\$ 298,940**  
 Two hundred ninety-eight thousand, nine hundred forty dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- Exhibit B, pages 7, titled Budget Display, amendment 2, is attached and replaces the Exhibit B, Page 7 Budget Display, amendment 1.
- The Budget, revision 2, is hereby incorporated by reference and replaces the Budget, revision 1.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
<small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small> COUNTY OF RIVERSIDE		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small> 2/27/10	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
<small>ADDRESS</small> 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507		
<b>STATE OF CALIFORNIA</b>		BY: NEAL R. KIPNIS DATE: 2/27/10 FORM APPROVED COUNTY COUNSEL
<small>AGENCY NAME</small> California Department of Aging		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small> Rachel de la Cruz, Manager, Contracts and Business Services Section		
<small>ADDRESS</small> 1300 National Drive, Sacramento, CA 95834		

Exempt per: Mello Grunland Older Californians Act and AG OP 80-111

**Exhibit B, Budget Detail, Payment Provisions, and Closeout**  
**SENIOR COMMUNITY SERVICE EMPLOYMENT STIMULUS**  
**Budget Display**  
**Fiscal Year 2008/09 and 2009/10**  
**County of Riverside**

<b>2008/09 FEDERAL FUNDS</b>		
Federal Title V *		
2008/09 Original Allocation		33,278
2008/09 Expenditures		-
2008/09 Carryover		33,278
2008/09 Participant Slots	4	
<b>2009/10 FEDERAL FUNDS</b>		
Federal Title V *		
2009/10 Original Allocation		140,662
2008/09 Carryover		33,278
Amendment #1 Total (2009/10 FEDERAL TITLE V w/2008/09 Carryover)		173,940
Amendment #2 Change		125,000
REVISED 2009/10 ALLOCATION		298,940
2009/10 Revised Participant Slots	32	
<b>Grand Total Federal Funds Allocated for 08/09 and 09/10</b>		<b>298,940</b>
<b>Total Participant Slots</b>		<b>36</b>

\* Maximum of 8% allowed for Administration  
 \* Minimum of 79% for participant wages and fringe benefits