

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

819



FROM: Department of Public Social Services (DPSS),
Children's Services Division (CSD)

SUBMITTAL DATE:

May 25, 2010

SUBJECT: Approval of Amendment #1 for Agreement #CS-01078 between DPSS and
Prevent Child Abuse Riverside County (PCARC)

RECOMMENDED MOTION:

That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #CS-01078 with Prevent Child Abuse Riverside County (PCARC) for the period of July 1, 2009 through June 30, 2010 for an amount not to exceed \$ 518,919;
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the agreement; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 79,499	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09-10

SOURCE OF FUNDS: Children's Trust Fund 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: *Debra Courmoyer*
Debra Courmoyer

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3/9/09 (#3.54) | **District:** All | **Agenda Number:**

3.43

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Billy B. Bennett County Purchasing Department
Debra R. McKenna Departmental Concurrence
Debra R. McKenna County Counsel

TO: BOARD OF SUPERVISORS

DATE: May 25, 2010

SUBJECT: Approval of Amendment #1 for contract CS-01078 between DPSS and the Prevent Child Abuse Riverside County (PCARC)

BACKGROUND (Continued):

On March 17, 2009, the Honorable Board of Supervisors approved and designated, through Agenda number 3.54, Prevent Child Abuse Riverside County (PCARC) as the County children's Trust Fund Council in accordance with Welfare and Institutions Code Sections 18965 through 18970.

PCARC is the lead agency coordinating the regional child abuse councils and planning bodies and leads the community's efforts in the areas of child abuse prevention and intervention.

PCARC has requested an increase of \$79,499, to improve their current outreach and prevention programs. Since July 1, 2009, PCARC has performed 32 Mandated Reporter trainings with a total of 802 people trained and six additional abuse prevention trainings county-wide. PCARC has redesigned and expanded the community education and outreach activities to include a significant public awareness campaign and the addition of a seventh regional collaborative group in Blythe. PCARC has also participated in 14 health fair events, including educational conferences and the Indio Date Festival, with an exposure to over 13,600 people. Their presence includes sponsoring seven county-wide events with an attendance total exceeding 5,300, and public awareness campaigns through displays in malls (over 2,000,000 shoppers per month), donated bill board displays, radio talk shows appearances, and the Riverside Chamber of Commerce Mixer.

PCARC has expanded their staff in the last year to include a professional fund raiser with the hope of expanding prevention services and programs, and reducing the ongoing need for this level of funding to support these services.

At this time, PCARC is requesting the \$79,499 to be used to support the redesigned Public Awareness and Education Campaign, Prevention Resource Kits (delivered to schools within the County) and back packs for distribution to social workers for use with children who must be removed from their homes. This increase is one time funding.

FINANCIAL:

The funds for this increase are from the Children's Trust Fund with no fiscal impact to the County general budget.

ATTACHMENT(S):

Amendment #1 to contract CS-01078-01

CONCUR/EXECUTE – County Purchasing and Fleet Services

SL:PR:clh

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 1
PROFESSIONAL SERVICES AGREEMENT WITH

Prevent Child Abuse Riverside County

PROFESSIONAL
SERVICES CONTRACT: CS-01078-01

CONTRACT TERM: July 1, 2009 through June 30, 2010

EFFECTIVE DATE
OF AMENDMENT: July 1, 2009

MAXIMUM AMOUNT: \$518,919

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Prevent Child Abuse Riverside County, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. Delete the Professional Services Agreement number including all references of such and replace with "CS-01078";
2. On page 1, increase the Maximum Reimbursable Amount by \$79,499 making the new Maximum Reimbursable Amount to be "\$518,919";
3. On page 5, revise section IV.A.1., Maximum Reimbursable Amount to be "\$518,919."
4. Delete Exhibit B and replace with "Exhibit B updated 3/17/10".

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #1 to the Contract.

Riverside County Purchasing

Prevent Child Abuse Riverside County

Marion Ashley,
Chair, Board of Supervisors

Eva Guenther James
President Board of Directors

Date

Date

FORM APPROVED COUNTY COUNSEL
BY Larisa R-Mckenna 5/6/10
LARISA R-MCKENNA DATE

CS-01078-01 FY 2009/10
Prevent Child Abuse Riverside County
Line Item Budget

Budget Category		
A. Employee Expense	\$279,138.00	
B. Operations	\$89,370.00	
C. Prevention and Outreach	\$78,661.00	
D. Regional Collaboratives	\$71,750.00	
Subtotal of County Costs		\$518,919.00
Total In Kind or Cash Match (33 1/3%)		\$173,008.00
Total Program Costs		\$691,927.00