

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



991

FROM: Probation Department

SUBMITTAL DATE:
April 20, 2010

SUBJECT: Acceptance of 2009 SB 678 Evidence-Based Probation Supervision Program Grant Award from the California Emergency Management Agency (Cal EMA) and Amend Ordinance No. 440 pursuant to Resolution 440-8835 submitted herewith.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Authorize the Chief Probation Officer to accept the grant award of \$2,827,057 from the California Emergency Management Agency to support Evidenced-Based Probation Supervision Program in the Probation Department and to sign all necessary documents to receive the grant.
- 2) Approve and direct the Auditor-Controller to make the budget adjustments as outlined in the attached Schedule A for FY09/10 and establish a special fund for SB 678 Evidence Based Probation Supervision Program Grant Funds.
- 3) Amend Ordinance No. 440 pursuant to Resolution 440-8835 submitted herewith.

BACKGROUND: On December 10, 2010 Agenda Item 3.39, the Board approved and authorized the Probation Department's submittal of a grant application for funding provided to California Probation Departments by SB 678, the "California Community Corrections Performance Incentive Act of 2009". The California Emergency Management Agency (Cal EMA) has approved the grant application and the Riverside Probation Department will received \$2,827,057 for use over the next three years as detailed in the grant application.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Samuel Wong 5/12/10
SAMUEL WONG

Alan M. Crogan
Alan M. Crogan, Chief Probation Officer

PBR-019-09/10:SH

FINANCIAL DATA	Current F.Y. Total Cost:	\$467,546	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY2009/10

SOURCE OF FUNDS: State-SB 678	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Elizabeth J. Olson
Elizabeth J. Olson

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.39-1210/09, 3.49-10/20/09 | **District:** All | **Agenda Number:**

3.51

Approved by Human Resources Department
 BY: John Mooney
 Deputy Human Resources Director
 FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS DATE:

Form 11: Acceptance of 2009 SB 678 Evidenced-Based Probation Supervision Program Grant Award

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The grant funds will be used for adult offender programs within Riverside County that meet evidence based practices requirements to reduce recidivism.

On October 20, 2009 and again on December 10, 2009, the department provided details regarding the Riverside County Probation Department's program that will incorporate evidenced based practices into the department's delivery of services.

On December 31, 2009, the department submitted a grant application to the California Emergency Management Agency (Cal EMA) for a predetermined allocation of \$2,827,057 for use over the next three years. The proposed use of the funds detailed in the application focused on the following five areas:

- Implement a risk/needs assessment tool;
- Develop a case plan to address criminogenic factors and responsivity;
- Provide supervision and services to the adult offenders mostly likely to re-offend based on risk/needs assessment tool;
- Reduce size of high-risk supervision caseload; and,
- Utilize evidence-based supervision techniques and programs for treatment.

The Probation Department's mission statement, "Serving Courts," "Protecting Our Community" and "Changing Lives," is the driving force that defines the organization plus the development and implementation of the strategic planning process. This grant funding will provide the opportunity for the Probation Department to move in the direction of meeting the strategic planning goals and fulfill the mission by implementing evidence-based practices. Attaining this goal would not only reduce the number of probationers being sent to state prison for violations and new offenses, but will also provide a higher degree of protection to the community through intensive supervision and services that are evidence-based. Changing an offender's life from a recidivist into a law abiding citizen is the ultimate goal of the department.

The attached resolution details the requested positions to be added to the department to accomplish the program and activities detailed in the grant. All positions are 100% grant funded. In accordance with Policy A-30, all positions in the attached resolution will be deleted upon the termination of the grant.

Grant Funding:

The department will utilize this grant funding for one-time and on-going costs for a three-year period. No additional net county cost will be required and there is no county match requirement. The following is the breakdown of the funding projected drawdown:

First Year:	FY 2009/10 - \$ 467,546
Second Year:	FY 2010/11 - \$1,225,926
Third Year:	FY 2011/12 - <u>\$1,133,585</u>
Total	<u>\$2,827,057</u>

The grant award has been reviewed by the Auditor-Controller, Human Resources and approved as to form by County Counsel.

Schedule A

**Riverside County Probation Department
California Emergency Management Agency (Cal EMA)
SB678 Evidence-Based Probation Supervision Program Grant
Fiscal Year 2009/10**

Increase Appropriations:

10000-2600200000-510040	Regular Salaries	\$ 248,677
10000-2600200000-518100	Budgeted Benefits	110,190
10000-2600200000-523700	Office Supplies	1,087
10000-2600200000-523840	Computer Equipment - Software	36,977
10000-2600200000-527780	Special Program Expense	32,115
10000-2600200000-527880	Training - Other	38,500
	Total	\$ 467,546

Increase Estimated Revenue:

10000-2600200000-755680	CA - Other Operating Grants	\$ 467,546
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1 RESOLUTION NO. 440-8835

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2010, that pursuant to Section 4(a)(ii) of
5 Ordinance No. 440, the Chief Probation Officer is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

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Job				
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>	
8 79535	+ 1	2600700000	Assistant Probation Division Director	
9 79532	+ 8	2600200000	Deputy Probation Officer II	
10 86101	+ 1	2600700000	IT Applications Developer II	
11 13866	+ 1	2600700000	Office Assistant III	
12 77462	+ 1	2600700000	Research Analyst	
13 77413	+ 1	2600700000	Senior Accountant	
14 79534	+ 1	2600700000	Supervising Probation Officer	

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