

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

950



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
May 25, 2010

**SUBJECT: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT
AMENDMENT #1— CA16B608002**

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached Grant Amendment #1 between DPSS and the U.S. Department of Housing and Urban Development for Project # CA16B608002, in the amount of \$702,523.

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* DATE: 5/18/10
LARISA R-MCKENNA
Departmental Concurrence

(CONTINUED – 2 pages in total)

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$351,262	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: 100% Federal Funds—HUD Supportive Housing Program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dept't Recomm.: Per Exec. Ofc.:
 Policy Policy
 Consent Consent

Prev. Agn. Ref.: (7/15/08, #3.48) | District: 1 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.53

TO: BOARD OF SUPERVISORS

DATE: May 25, 2010

**SUBJECT: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
GRANT AMENDMENT #1—CA16B608002**

BACKGROUND:

On July 15, 2008 (Item #3.48), the Board authorized DPSS to enter into a funding agreement with the U.S. Department of Housing and Urban Development (HUD) to provide permanent supportive housing to disabled persons, identified as project # CA16B608002. In addition, the Board authorized DPSS to enter into an agreement with the City of Riverside to operate the supportive housing program.

On February 17, 2010, DPSS requested a budget modification to the Grant Agreement because it would allow the City of Riverside, operator of the supportive housing program, to avoid concentrating all of the housing units at a single location. In addition, the request highlighted the fact that the acquisition costs for housing units was lower than anticipated; however, an additional site was made available for utilization and requires substantial rehabilitation to bring the units up to code and make them habitable.

HUD has reviewed and approved DPSS' request for an amendment to the overall budget and is allowing the project to shift funding of \$300,000 from acquisition to rehabilitation.

The Board's approval of the Grant Amendment will maintain:

- the population to be served (disabled, homeless persons);
- the number of disabled homeless persons to be served;
- the supportive housing program component;
- the site control that has been previously secured for all property

The Board's approval of the Grant Amendment will modify:

- the number of housing units from eight (8) to seven (7).
- the project locations to two (2) sites: an apartment complex at 1725 7th Street, Riverside, CA 92507 and a duplex, with each unit having a separate address, at 1833 and 1837 7th Street, Riverside, CA 92507, respectively.

FINANCIAL DATA: No County General Funds are required.

CONCUR/EXECUTE: County Purchasing

ATTACHMENTS:

1. Grant Amendment (2 copies) between DPSS and the U.S. Department of Housing and Urban Development.
2. Project Sponsor Agreement Amendment #1 (3 copies) between DPSS and the City of Riverside.

SL: mr

GRANT AGREEMENT AMENDMENT NO. 1

This Grant Agreement Amendment is made on March 24, 2010 between the United States Department of Housing and Urban Development (HUD) and Riverside County Department of Public Social Services, Project Name Permanent Supportive Housing for Disabled Persons, whose Tax ID number is 95-6000930 for Grant Number CA16B608002, Project Identifier Number CA8326.

RECITALS

1. HUD and Recipient entered into the Grant Agreement effective April 2, 2008, for project number CA16B608002, located in Riverside, California.
2. Under the terms of the Grant Agreement, recipient received a grant from HUD in the amount of \$702,523 to be used to carry out the project described in the Grant agreement over a two-year period.
3. Recipient desires to move \$300,000 from the total Acquisition budget to the total Rehabilitation budget. The agency certifies that they will continue to serve the same number of people with the same number and type of services as originally promised.
4. HUD has reviewed the initial application and the proposed change and has determined that, with the change, the application ranking would have been high enough to have been competitively selected in the year the application was initially selected.
5. The need for assistance for homeless persons continues within the jurisdiction within which the project is located and the need for the project continues.
6. HUD has reviewed the project and the performance of the Recipient and has determined that the project is worthy of continuation.
7. HUD and the Recipient have agreed to amend the Grant Agreement to reflect the following overall budget line items:

Budget amount for Acquisition	From \$400,000	To: \$100,000
Budget amount for Rehabilitation	From \$0.00	To: \$300,000
Budget amount for Supportive Services	From \$100,480	To: \$100,480
Budget amount for Operations	From \$167,360	To: \$167,360
Budget amount for HMIS	From \$ 1,230	To: \$ 1,230
Budget amount for Administration	<u>From \$ 33,453</u>	<u>To: \$ 33,453</u>
Total Grant Amount	\$702,523	\$702,523

8. The effective date of this Amendment will be February 1, 2009.

AGREEMENT

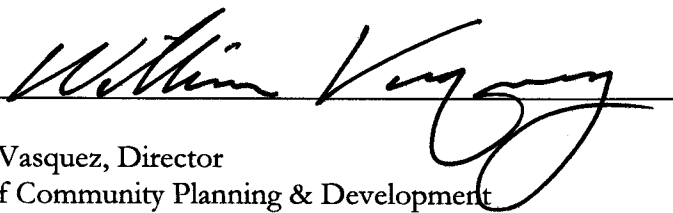
Grant CA16B608002

1. The Grant Agreement is hereby changed to reflect the above overall budget modification.
2. All other provisions of the Grant Agreement remain unamended.

SIGNATURES

This Agreement is hereby executed on behalf of the parties as follows:

UNITED STATES OF AMERICA
Secretary of Housing and Urban Development

By: 

 William Vasquez, Director
 Office of Community Planning & Development

MAR 24 2010

RECIPIENT
Riverside County

By: _____

Authorized Signature and Date

Marion Ashley

Typed name of signatory

Chair, Board of Supervisors

Title

FORM APPROVED COUNTY COUNSEL
 BY:  5/18/10
 LARISA R-MCKENNA DATE