

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

951



FROM: Department of Public Social Services, Children's Services Division

SUBMITTAL DATE:
June 8, 2010

SUBJECT: Increase the Maximum Reimbursable Amount of Contract CS-01066 with Mental Health Systems to provide a Parent Leadership Program

RECOMMENDED MOTION:

That the Board of Supervisors:

1. Approve, ratify and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement # CS-01066-01 with Mental Health Systems, Inc. for the period of July 1, 2009 through June 30, 2010 for an amount not to exceed \$ 314,188.
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the contract.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 14,218	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09-10

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
Federal Funding: 0% State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 100% Children's Trust Fund	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.: 3.24

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.55

Billy Connett
County Purchasing Department

Janice McMed
Departmental Concurrence

Laico R-McKenna
County Counsel

TO: BOARD OF SUPERVISORS

DATE: June 8 , 2010

SUBJECT: Increase the Maximum Reimbursable Amount of Contract CS-01066 with Mental Health Systems to provide a Parent Leadership Program

BACKGROUND:

On April 22, 2008, Agenda 3.24, the Honorable Board approved PSSF Time Limited Reunification (TLR) funding to provide child abuse prevention and treatment services through Family Preservation Court (FPC) through RFP PUARC-947. As FPC services are in high demand, contract CS-01066, was executed to provide additional FPC services utilizing Child Welfare Services Outcome Improvement Program (CWSOIP) funding. Currently the success of the FPC program is a two (2) percent recidivism rate compared to an average rate of ten (10) percent for the general population (for those who have graduated from FPC).

A new component of the FPC program is the Parent Leadership program. The use of the Parent Leadership component is highly encouraged and recommended by the state for utilization in each county. The State has and does inquire regarding the implementation of such program(s) with DPSS.

Additional funding in the amount of \$100,000 is being requested to fund the Parent Leadership component of the FPC program from the Children's Trust Fund (CTF). The use of this additional funding has been approved by Prevent Child Abuse Riverside County (PCARC), the County's designated Children's Trust Fund Council. These additional funds are being split between FY09/10 and FY10/11. For FY09/10 \$14,218 of the \$100,000 is needed with the remaining \$85,782 to be utilized in FY10/11. These CTF funds are considered one time funding for the Parent Leadership component.

The purpose of the Parent Leadership component is to partner with successful parents previously involved with CSD to guide policy and practice and improve the manner in which services are delivered to families in Riverside County. The program also strives to provide families with a support network of Parent Leaders to mentor families as they navigate through the Child Welfare System. Parent leadership promotes and facilitates positive parent engagement with CSD. There are currently 18 parent volunteers for this program.

Beginning in early 2009, Children's Service Division began meeting with Prevent Child Abuse Riverside County (PCARC) to discuss utilizing Children's Trust Funds (CTF) to assist in funding and providing the Parent Leadership component for CSD through the FPC program. The Parent Leadership Program is a pilot for CSD but Mental Health Systems, who is currently under contract with DPSS for FPC services, is implementing this component which is being refined for the special needs of CSD clients.

FINANCIAL:

These funds are from the Children's Trust Fund with no fiscal impact to the County general budget.

CONCUR/EXECUTE –

County Purchasing and Fleet Services

SL:lw

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
 AMENDMENT # 1
 PROFESSIONAL SERVICES AGREEMENT WITH
 Mental Health Systems

PROFESSIONAL SERVICES CONTRACT: CS-01066-01

CONTRACT TERM: July 1, 2009 through June 30, 2010

EFFECTIVE DATE OF AMENDMENT: May 1, 2010

MAXIMUM AMOUNT: \$314,188

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Mental Health Systems, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. Delete the Professional Services Contract number in its entirety and all references to such and replace with "CS-01066";
2. On page 1, increase the Maximum Reimbursable Amount to "\$314,188."
3. On page 7, under Section VII. Fiscal Provisions, subsection A. Maximum Amount, delete in it's entirety and replace with the following:

"Total payment under this Contract shall be allocated as follows:

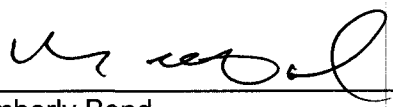
# of Units	Cost per Unit	Type	Total Funds
Individual Counseling			
303	\$74.00	Support	\$22,422
144	\$74.00	CTF	\$10,656
Group			
2,100	\$31.00	Support	\$65,100
22	\$31.00	CTF	\$682
Case Management			
6284	\$24.00	Support	\$150,816
120	\$24.00	CTF	\$2,880
Urine Analysis (Drug Testing)			
2568	\$24.00	Support	\$61,632
Total Maximum Reimbursable Amount (MRA)			\$314,188

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #1 to the Contract.

Riverside County

Mental Health Systems, Inc.

Marion Ashley,
Chair, Board of Supervisors

for 

Kimberly Bond
President

Date

5/24/10

Date

FORM APPROVED COUNTY COUNSEL

BY:  5/24/10
LARISA R-MCKENNA DATE