

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

949



FROM: Auditor-Controller, Sheriff-Coroner, District Attorney

SUBMITTAL DATE:
May 18, 2010

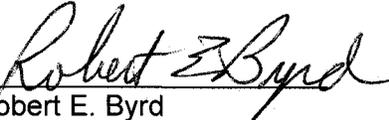
SUBJECT: Allocation of Supplemental Law Enforcement Services Funding for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)

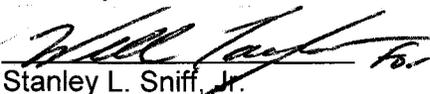
RECOMMENDED MOTION: That the Board of Supervisors:

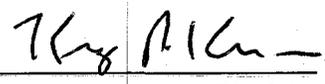
- 1) Receive and file the attached FY 2009-2010 report on the distribution of the annual Supplemental Law Enforcement Services Fund (SLESF) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).
- 2) Approve the County's expenditure plan for the COPS program for FY 2009-2010 as certified by the Supplemental Law Enforcement Oversight-Committee (Attachment B).

BACKGROUND: Pursuant to current law, the State Controller is required to allocate funds to each county that established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the county and the unincorporated area of the county.

(continued on page 2)


 Robert E. Byrd
 Auditor-Controller

Will Taylor, Dir. of Administration

 Stanley L. Sniff, Jr.
 Sheriff-Coroner


 Kelly P. Keenan, Asst. District Attorney for
 Rod Pacheco, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	4,695,666	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: State Allocation of the Supplemental Law Enforcement Services Fund (SLESF)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

 BY: Robert Tremaine

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.11 6/9/09

District: All

Agenda Number:

3.75

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESF, including any interest earned to a recipient agency, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplemental Law Enforcement Oversight Committee (SLEOC) approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Boards, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2008-2009 distributions and expenditures for the Citizen's Option for Public Safety-Supplemental Law Enforcement Service Fund.

The estimated allocation for SLESF funding for FY 2009-10 is \$8,760,348 and will be received in four installment payments. The 1st installment payment for the amount of \$2,026,936 was received by the County on October 15, 2009, the 2nd installment payment for \$2,413,090 was received by the County on January 15, 2010, the 3rd installment payment for \$2,130,235 was received by the County on April 15, 2010 and 4th estimated installment payment will be a total of \$2,190,086 and is expected to be received within the 1st quarter of FY 2010-2011. Since SLESF for FY 2008-09 was not distributed to the cities and county until June 2009 interest has accrued in the amount of \$52,004. Therefore approval of this Form 11 will increase the total estimated allocation amount to \$8,812,351.

The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total allocation is \$2,977,212 of which \$17,569 is accrued interest and the County's share is \$5,835,139 of which \$34,434 is accrued interest. The County's share will be distributed as follows: \$1,250,190 to the COPS Program and \$4,584,949 to the JJCPA.

FY 2009-2010 COPS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program. The JJCPA FY 2009-2010 allocation is intended to cover the cost of approved plan activities from October 1, 2009 through September 30, 2010.

County of Riverside
 Allocation of Supplemental Law Enforcement Services Funding (SLESF)
 for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)
 Fiscal Year 2009-2010

Estimated Amount to be received from State of CA 8,760,347.95
 Interest Earnings 62,003.51
TOTAL SLESF ALLOCATION 8,822,351.46

Cities and Sheriff Patrol (Unincorporated)
 Co. Jail Operation 3,251,084.05
 District Attorney 470,685.53
 Juvenile Justice 4,557,892.84
TOTAL SLESF ALLOCATION 8,760,347.95

% Overall calculation of all counties are based on the government code and county percentage is based on population.

Account	(a)	(b)	2,026,836.20	2,413,089.67	2,130,235.09	2,190,085.99	8,760,346.95
			Payment	Amount:			
Banning	0000026848-2	28,457	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Beaumont	0000026957-4	32,403	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Byte	0000026957	21,329	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Calimesa	0000032954	7,498	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Canyon Lake	000004486-2	11,128	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Cathedral City	000003691-4	52,447	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Coachella	0000026845	41,000	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Corona	000002688-11	148,597	38,484.02	38,484.02	38,484.02	38,484.02	154,800.13
Corona	0000023653-3	20,552	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Desert Hot Springs	000004078-11	74,081	31,759.66	31,759.66	31,759.66	31,759.66	127,764.72
Henrieville	000004078-11	74,081	31,759.66	31,759.66	31,759.66	31,759.66	127,764.72
Indian Wells	000004078-11	74,081	31,759.66	31,759.66	31,759.66	31,759.66	127,764.72
La Jolla	000002705-3	62,238	32,467.27	32,467.27	32,467.27	32,467.27	130,840.00
La Quinta	000002705-3	43,778	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Lake Elsinore	000004044	50,267	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Lake Elsinore	000004044	67,705	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Menifee	000004080	186,301	41,917.91	41,917.91	41,917.91	41,917.91	168,666.96
Monroeville	00000419-3	100,714	34,145.79	34,145.79	34,145.79	34,145.79	137,935.95
Murro	000004882	27,160	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Norco	000026891-2	51,509	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Desert	000025623-9	47,801	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Springs	000027016	54,323	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Perris	000027019	17,160	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Rancho Mirage	000004024-6	300,430	51,956.08	51,956.08	51,956.08	51,956.08	208,058.01
Riverside	0000027023	36,477	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
San Jacinto	0000027028	102,604	34,176.94	34,176.94	34,176.94	34,176.94	137,519.28
Temecula	0000027028	31,321	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Wildomar	10000-2500300000-755520	459,188	19,232.42	19,232.42	19,232.42	19,232.42	77,464.84
Sheriff Patrol (Unincorporated)		2,107,653	768,143.12	801,990.85	796,262.40	803,687.68	3,261,064.05
CITIES TOTAL			100.0%				37.2%
COUNTY'S DISTRIBUTION:							
Co. Jail Operation	10000-250040000-755520		109,570.24	129,057.36	113,929.67	118,128.26	470,685.53
District Attorney	10000-2200100000-755520		109,570.24	129,057.36	113,929.67	118,128.26	470,685.53
Juvenile Justice	10000-2600200000-755520		1,049,652.60	1,257,983.08	1,105,113.35	1,150,141.79	4,557,892.84
COUNTY'S TOTAL			1,267,793.08	1,511,098.82	1,333,972.69	1,386,388.31	5,499,262.90
TOTAL SLESF ALLOCATION			2,026,836.20	2,413,089.67	2,130,235.09	2,190,085.99	8,760,346.95

* Unincorporated portion of Sheriff Patrol: 10000-2500300000-755520
 ** The JJCPA FY 2009-2010 allocation is intended to cover the cost of approved plan activities from October 1, 2009 through September 30, 2010 therefore
 FY 09-10 total cost is \$3,445,745.62 (\$4,557,892.84/12 months * 9 months Oct 09-June '10 + 27,056.74 3rd and 4th Qtr Interest FY 08-09 and 1st Qtr '10 and 3rd Qtr FY09-10)

FORM 11 CURRENT FY TOTAL COST FOR FY 2009-2010
 JJCPA 3,445,475.62
 COPS 1,250,168.98 (See Attachment B)
FORM 11 CURRENT FY TOTAL COST 4,695,644.60

Attachment B

Supplemental Law Enforcement Services Fund
Expenditure Plan
FY 2009-2010

County of Riverside

Current Year Allocation

Sheriff – Patrol	\$303,230
Sheriff – Corrections	473,480
District Attorney	<u>473,480</u>

Total Current Year Allocations \$1,250,190

Salaries and Benefits	\$1,250,190
Services and Supplies	0
Equipment	0
Administrative Overhead	<u>0</u>

Total Planned Expenditures \$1,250,190

For any questions please contact:

Bob Tremaine

(951) 955-1110

Name

Telephone