

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

120



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
June 22, 2010

**SUBJECT: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT
AMENDMENT #1—CA16B608001**

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

Authorize the Chairman of the Board to sign the attached Grant Amendment #1 between DPSS and the U.S. Department of Housing and Urban Development for Project # CA16B608001, in the amount of \$778,445.

FORM APPROVED COUNTY COUNSEL
BY: ARISA R-MCKENNA DATE: 6/27/10
Departmental Concurrence

Purchasing: Mark Seiler, Assistant Director

(CONTINUED – 2 pages in total)

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$452,562	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: 100% Federal Funds—HUD Supportive Housing Program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: Debra Cournoyer
Debra Cournoyer

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: (7/15/08, #3.47) | **District:** 1 | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.25

TO: BOARD OF SUPERVISORS

DATE: June 22, 2010

**SUBJECT: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
GRANT AMENDMENT #1—CA16B608001**

BACKGROUND:

On July 15, 2008 (Item #3.47), the Board authorized DPSS to enter into a funding agreement with the U.S. Department of Housing and Urban Development (HUD) to provide permanent supportive housing to chronically homeless persons, identified as project # CA16B608001. In addition, the Board authorized DPSS to enter into an agreement with the City of Riverside to operate the Supportive Housing Program (SHP).

On June 17, 2009, DPSS requested a budget modification to the Grant Agreement because it would allow the City of Riverside, operator of the supportive housing program, to use \$225,000 (56%) of the \$400,000 found in the "Acquisition and Rehabilitation" category for the rehabilitation of eight (8) SHP units—an initiative of the Indiana Fourplex Housing Rehabilitation Project.

The project will include rehabilitating the Autumn Ridge Apartments, 8911 Indiana Avenue, to include five (5) studio apartments and three (3) one-bedroom apartments and the construction of garages and laundry room.

HUD has reviewed and approved DPSS' request for an amendment to the overall budget and is allowing the project to shift funding of \$225,000 from acquisition to rehabilitation.

The Board's approval of the Grant Amendment will maintain:

- the population to be served (chronically homeless persons);
- the number of chronically homeless persons to be served;
- the supportive housing program component;
- the site control that has been previously secured

FINANCIAL DATA: No County General Funds are required.

CONCUR/EXECUTE: County Purchasing

ATTACHMENTS:

1. Grant Amendment (2 copies) between DPSS and the U.S. Department of Housing and Urban Development.

SL: mr

GRANT AGREEMENT AMENDMENT NO. 1

This Grant Agreement Amendment is made on April 1, 2010 between the United States Department of Housing and Urban Development (HUD) and Riverside County Department of Public Social Services, Project Name Permanent Supportive Housing for Chronically Homeless, whose Tax ID number is 95-6000930 for Grant Number CA16B608001, Project Identifier Number CA8325.

RECITALS

1. HUD and Recipient entered into the Grant Agreement effective March 13, 2008, for project number CA16B608001, located in Riverside, California.
2. Under the terms of the Grant Agreement, recipient received a grant from HUD in the amount of \$778,445 to be used to carry out the project described in the Grant agreement over a three year period.
3. Recipient desires to move \$225,000 from the total Acquisition budget to the total Rehabilitation budget. The agency certifies that they will continue to serve the same number of people with the same number and type of services as originally promised.
4. HUD has reviewed the initial application and the proposed change and has determined that, with the change, the application ranking would have been high enough to have been competitively selected in the year the application was initially selected.
5. The need for assistance for homeless persons continues within the jurisdiction within which the project is located and the need for the project continues.
6. HUD has reviewed the project and the performance of the Recipient and has determined that the project is worthy of continuation.
7. HUD and the Recipient have agreed to amend the Grant Agreement to reflect the following overall budget line items:

Budget amount for Acquisition	From \$400,000	To: \$175,000
Budget amount for Rehabilitation	From \$0.00	To: \$225,000
Budget amount for Supportive Services	From \$150,720	To: \$150,720
Budget amount for Operations	From \$188,960	To: \$188,960
Budget amount for HMIS	From \$ 1,710	To: \$ 1,710
Budget amount for Administration	<u>From \$ 37,055</u>	<u>To: \$ 37,055</u>
Total Grant Amount	\$778,445	\$778,445

8. The effective date of this Amendment will be August 1, 2008.

AGREEMENT

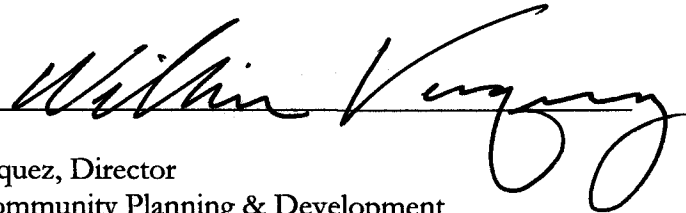
Grant CA16B608001

1. The Grant Agreement is hereby changed to reflect the above overall budget modification.
2. All other provisions of the Grant Agreement remain unamended.

SIGNATURES

This Agreement is hereby executed on behalf of the parties as follows:

UNITED STATES OF AMERICA
Secretary of Housing and Urban Development


By:  4/1/10
William Vasquez, Director
Office of Community Planning & Development

RECIPIENT
Riverside County

By: _____
Authorized Signature and Date
Marion Ashley

Typed name of signatory
Chair, Board of Supervisors

Title

FORM APPROVED COUNTY COUNSEL
BY  5/27/10
LARISA R-MCKENNA DATE