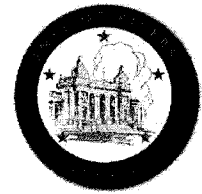


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

221



FROM: Economic Development Agency

SUBMITTAL DATE:
June 14, 2010

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2010-2011 – Public Hearing

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2010-083, which adopts charges for extended services provided in County Service Areas for Fiscal Year 2010-2011.

BACKGROUND: Riverside County Ordinance No. 573 and Government Code 25215 et seq. provide for the annual setting of County Service Area charges. The proposed fiscal year 2010-2011 CSA charges are attached as Exhibit "A". The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges.

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: Larisa R-Mckenna 4/20/10
DATE: Departmental Concurrence

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: ALL

Agenda Number

RF:SH:BB:AJ 9936
S:\Community Services\BUDGET\2010-2011\2010-2011 CSA Charges Public Hearing.doc

9.8
EDA-001a-F11
Form 11 (Rev 06/2003)

BACKGROUND: (Continued)

As provided in County Ordinance 573, the rate of charge for each County Service Area (CSA) was calculated by dividing the net cost of the service by the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that included an annual adjustment by the greater of two percent (2.0%) or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2010 and were increased accordingly.

**RESOLUTION NO. 2010-083
ADOPTING CHARGES FOR EXTENDED SERVICES
PROVIDED IN COUNTY SERVICE AREAS**

WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual setting of charges in each County Service Area extending services within such area; and

WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was conducted by this Board of Supervisors on June 22, 2010, to determine the appropriate charges for fiscal year 2010-2011 as shown on Exhibit "A";

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 22, 2010, that the following County Service Area charges are adopted for fiscal year 2010-2011 as shown on Exhibit "A" attached hereto and incorporated herein by reference.

APPROVED COUNTY COUNSEL
[Signature]
KIMBERLY R. MCKENNA
4/20/10
DAJE

**EXHIBIT A
FY 2010-2011 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
1	Lighting	88	\$12.28
13	Lighting	167	\$9.36
22	Lighting	515	\$1.76 to \$56.24
27	Lighting	432	\$20.66 to \$58.02
36	Lighting, Park & Rec	3670	\$35.00
38	Fire Protection	1595	\$54.12 to \$55.20
43	Lighting	280	\$13.20 to \$47.76
51	Lighting, Water, Sewer	171	\$529.00 to \$59,700.00
53	Lighting	264	\$15.00 to \$15.90
59	Lighting	70	\$21.02
60	Fire Protection	2431	\$25.00
62	Lighting, Water, Sewer, Park & Rec	331	\$60.00
69	Lighting	3453	\$7.54 to \$150.00
84	Lighting	2066	\$2.64 to \$158.10
85	Lighting, Park & Rec	3334	\$20.00
87	Lighting	638	\$32.32 to \$62.18
89	Lighting, Landscaping	461	\$40.36 to \$52.73
91	Lighting	2611	\$51.24 to \$54.67
94	Lighting	50	\$6.04
97	Lighting, Park & Rec, Landscaping	1091	\$50.00 to \$2154.24
103	Lighting, Landscaping, Drainage	8100	\$20.00 to \$1167.38
104	Roads	1594	\$65.00
105	Roads, Park & Rec	394	\$125.00
108	Roads	160	\$85.00
113	Lighting	166	\$14.66 to \$55.00
115	Lighting, Roads	572	\$71.76 to \$350.00
117	Lighting	500	\$11.70 to \$63.66
121	Lighting, Drainage Basin	5056	\$7.38 to \$281.78
122	Lighting, Water	404	\$110.00
124	Roads	549	\$5.00
126	Park & Rec, Sheriff, Landscaping	1166	\$120.00
128E	Roads	446	\$75.00
128W	Roads	113	\$75.00

**EXHIBIT A
FY 2010-2011 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
132	Lighting	3107	\$36.98 to \$154.40
134	Lighting, Landscaping, Park & Rec	5726	\$28.86 to \$760.02
135	Lighting	218	\$6.52 to \$68.08
142	Lighting	283	\$31.50 to \$889.52
143	Lighting, Landscaping, Park & Rec	3738	\$79.58 to \$13,358.84
146	Combined Services	33	\$265.30
149	Roads	1579	\$200.00 to \$216.48
149A	Landscaping	22	\$2918.32 to \$2976.69
152	NPDES	58433	\$2.96 to \$67.46
152	Drainage Basin	958	\$38.72 to \$39.49
152 NPDES	City of Corona	37821	\$5.82 BAU
	City of Desert Hot Springs	8665	\$1.56 BAU
	City of Lake Elsinore	14000	\$6.64 BAU
	City of La Quinta	20146	\$9.99 BAU
	City of Moreno Valley	45198	\$8.15 BAU
	City of Murrieta	29952	\$10.00 BAU
	City of Norco	7223	\$5.78 BAU
	City of Palm Springs	28726	\$9.50 BAU
	City of Rancho Mirage	12720	\$4.68 BAU
	City of Riverside	70762	\$2.83 BAU
	City of San Jacinto	12463	\$4.26 BAU
152B	Regional Sports Facility	1685	\$255.00 to \$265.30

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
72	Lighting	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00