

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

334



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
June 29, 2010

SUBJECT: AMENDMENT #3 (CS-01137-03) WITH OLIVE CREST TREATMENT CENTERS, INC.

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment #3 (CS-01137-03) to the professional services contract with Olive Crest Treatment Centers, Inc.;
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the contract, including amendments to the compensation provision that do not exceed the maximum reimbursement amount of the contract (\$2,356,200); and
3. Authorize the Director of the Department of Public Social Services to administer the contract with Olive Crest Treatment Centers, Inc.

BACKGROUND:

As a result of Senate Bill 163 (Statutes of Welfare and Institutions Code 18250), the State authorized counties to implement a Wraparound program to provide foster youth with alternatives to group home care by using the equivalent funding to provide intensive services to the youth and family and ultimately improve outcomes for these children.

Susan Loew

(CONTINUED – 2 pages in total)

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$471,240	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$282,744	Budget Adjustment:	No
	Annual Net County Cost:	\$282,744	For Fiscal Year:	2010-11

SOURCE OF FUNDS: 40% State Funds and 60% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Prev. Agn. Ref.: (2/9/10, #3.42); (12/9/08, #3.44); (6/4/07, #3.79) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.51

FORM APPROVED COUNTY COUNSEL
DATE 6/15/10
BY: *U. V. Victor*
MARSHAL VICTOR

Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

TO: BOARD OF SUPERVISORS

DATE: June 29, 2010

SUBJECT: AMENDMENT #3 (CS-01137-03) WITH OLIVE CREST TREATMENT CENTERS, INC.

BACKGROUND:

DPSS implemented the Wraparound program on July 31, 2007, with the Board's approval of a contract (CS 3497-00) with Olive Crest Treatment Centers, Inc. (Olive Crest).

On December 9, 2008 (Item 3.44), the Board authorized DPSS to exercise its first of two, one-year renewal options. This was an eight (8) month contract at a total cost of \$1,293,200. The amendment assisted DPSS to increase the number of children and their families in this program and will help reduce the number of children to be placed in group homes. In addition, the renewal assisted DPSS in maintaining a cost neutral program as required by California Department of Social Services.

On February 9, 2010 (Item 3.42), the Board approved the first amendment to the contract (CS-01137-01, formerly CS 3497-00), which increased the maximum reimbursable amount of the agreement to \$1,884,960. In addition, the amendment expanded the program to serve upwards of sixty (60) children and families on a monthly basis. Lastly, the amendment changed the unit of cost rate to a monthly tiered payment schedule, based on the number of children/families served.

On April 28, 2010, the Purchasing Agent, in accordance with Ordinance No. 459, executed the second amendment (CS-01137-02) with Olive Crest Treatment Centers, Inc. to add a fourth tier to the payment schedule for the first quarter of the contract term (July 1, 2009 through June 30, 2010).

On June 30, 2010 the contract with Olive Crest will expire and there are no renewal options in which to exercise. In preparation for this term date, DPSS competitively bid the Wraparound services.

On March 8, 2010, Request for Proposal (RFP) # DPARC-146 was released to solicit vendors interested in offering Wraparound services. The RFP was released to forty (40) prospective bidders and was advertised on the County Purchasing website. In response, on April 12, 2010, DPSS received eight (8) proposals. The proposals are currently being evaluated to determine which bidder is most responsive. Due to the extended evaluation period, a contract for Wraparound services will not be awarded by the start of FY 2010-11.

Therefore, at this time, it is being requested that the Board execute the attached third amendment (CS-01173-01) to the current contract with Olive Crest Treatment Centers, which will allow for a three (3) month extension to the effective term in order to continue providing Wraparound services to children and families without interruption. The extension will allow DPSS to thoroughly review all submitted proposals, conduct interviews (if necessary), award a contract to the most responsive bidder, and properly transition clients should the incumbent not be the awarded bidder.

FINANCIAL DATA: 40% State Funds and 60% County General Funds. Sufficient funds have been budgeted in the FY 2010-11 budget.

CONCUR/EXECUTE: County Purchasing

ATTACHMENTS:

1. Professional Services Contract Amendment #3 (CS-01173-01) with Olive Crest Treatment Centers, Inc. (3 copies)

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 3
PROFESSIONAL SERVICES AGREEMENT WITH

Olive Crest Treatment Centers
Wraparound

PROFESSIONAL
SERVICES CONTRACT: CS-01137-03

CONTRACT TERM: July 1, 2010 through September 30, 2010

EFFECTIVE DATE
OF AMENDMENT: July 1, 2010

MAXIMUM AMOUNT: \$471,240

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Olive Crest Treatment Centers, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. Amend page 1 Signatory Page, to extend the "Contract Term," to read,
"July 1, 2010 through September 30, 2010."
2. Amend page 1 Signatory Page, "Maximum Amount," to read as, "\$471,240."
3. Amend page 7 Section III. Contractor, sub-section B, 1 to read,
"Provide the capacity to serve an average ongoing caseload of no more than seventy (70) children/youth and their families."
4. Amend page 8 Section V. Fiscal, sub-section A "Maximum Amount" to read,
"Total payment under this Contract shall not exceed \$471,240."
5. On page 8 Section V. Fiscal, sub-section B "Cost of Service Rate" delete the table in its entirety and replace with:

"The Contractor shall be paid for each unit of service, where a unit represents one DPSS client (child/family) per month, as follows:

Unit Range	Reimbursement Rate
Units 1-50	\$2,909 per unit
Units 51-55	\$2,764 per unit
Units 56-70	\$2,618 per unit

6. Amend page 10 Section VI. General, sub-section A "Effective Period" to read,

"This Agreement is effective July 1, 2010 through September 30, 2010."

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #3 to the Contract.

Riverside County

Olive Crest Treatment Centers

Marion Ashley,
Chair, Board of Supervisors

Donald Verleur
CEO

Date

Date

FORM APPROVED COUNTY COUNSEL

BY: MA Victor 6/15/10
MARSHA L. VICTOR DATE