

FORM APPROVED COUNTY COUNSEL
 BY: MS MARSHAL VICTOR 6/17/10 DATE
 Departmental Concurrence
 Reviewed by Christopher Hans Chief Deputy Sheriff
 Steve Theiford, Chief Deputy Sheriff's Department
 1484
 Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

349



FROM: Economic Development Agency

SUBMITTAL DATE:
 June 10, 2010

SUBJECT: Larry D. Smith Correctional Facility Video Visitation Center – Change Order No. 5

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve change order No. 5, in the amount of \$76,982, for supplementary security fencing and find the work integral to the project;
2. Authorize the Assistant County Executive Officer/EDA or designee to execute the change order on behalf of the County; and
3. Approve a \$ 76,982 increase to the project budget.

BACKGROUND: On April 21, 2009, the Board of Supervisors approved the construction agreement between Capstone Construction Co., Inc. and the County of Riverside for the Larry D. Smith Correctional Facility Video Visitation Center.

(Continued on Page 2)

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: Samuel Wong 6/17/10
SAMUEL WONG

Robert Field
 Robert Field
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 76,982	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10
SOURCE OF FUNDS: General Fund – Sheriff's Department			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer L. Sargent
 Jennifer L. Sargent

County Executive Office Signature

Prev. Agn. Ref.: 3.10, 4/21/09; 3.18, 6/10/08; 3.17, 6/10/08; 3.32, 12/18/07

District: 5

Agenda Number:

3.68

BACKGROUND: (Continued)

On June 10, 2008, the Board of Supervisors approved six support projects for the Larry D. Smith Correctional Facility Expansion No 3. The additional support project for the Larry D. Smith Video Visitation was necessary to accommodate the increase in inmate population and to be in compliance with the State of California Corrections Standards Authority.

Change Order No. 5 addresses security requirements, and will exceed the 10% contingency allowance, so Board approval is required. The change order will compensate Capstone Construction Co., Inc. in the amount not to exceed \$76,982 for work essential to make the facility secure.

Security fencing had to be realigned and enhanced adjacent to the new Video Visitation and Kitchen expansion support projects. The footprint of the support projects impacted inmate traffic flow patterns and inmate containment, therefore the work was determined integral to the project as a delay to rebid the work could have exposed visitors and staff to security risks.

A budget increase is needed to pay for security fencing, an additional cost that was not anticipated until the project was nearing completion.

The approximate allocation of the budget increase is as follows:

Original Project Budget	\$1,949,000
Additional Security Fencing Fee	<u>\$76,982</u>
Revised Total Project Budget:	\$2,025,982

Financial Impact:

Additional funding is necessary to complete the Larry D. Smith Correctional Facility Video Visitation Center. All associated costs pertaining to the agreement will be fully funded through General Fund – Sheriff's Department.

**COUNTY OF RIVERSIDE
ECONOMIC DEVELOPMENT AGENCY**

CHANGE ORDER NO. 5

Date: 5/11/2010

Project: Larry D. Smith Video Visitation

To Contractor:

Capstone Construction Co. INC.
3651 Third Street
Riverside, CA 92507

Project No.: 8110003894
Distribution:
Project Manager Construction Manager
Contractor Inspector
Fiscal Architect/Engineer

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

1) COR 25 Add Chain Link Fencing ADD \$ 76,981.39


The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of 30 calendar days.

Original Contract Duration (calendar days):	<u>225</u>
Prior Authorized Time Extension (calendar days):	<u>0</u>
Revised Construction Duration (calendar days):	<u>255</u>
Original Contract Completion Date:	<u>3/23/2010</u>
Revised Contract Completion Date:	<u>6/30/2010</u>

NOTE: This change order is not effective until approved by the Chair, Board of Supervisors, Assistant County Executive Officer EDA or designee, as indicated.


The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above.

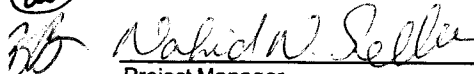
 5/17/10
Contractor Date

Original Contract	\$	<u>1,204,000.00</u>
Prior Authorized [x] ADD [] DED	\$	<u>48,322.01</u>
Total Contract Prior to this Change	\$	<u>1,252,322.01</u>

 5.19.10
Assistant County Executive Officer EDA Date
or Designee

Authorized Changes on this C.O.:
Addition \$ 76,981.39
Deduction \$ _____

 5/17/10
Architect Date

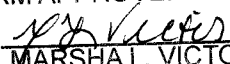
 5/17/10
Project Manager Date

NET: [x] Addition [] Deduction \$ 76,981.39

Amount of Contract Authorized Including this Change Order \$ 1,329,303.40

Pursuant to:

- Board Policy B-11
- M.O. and Date _____

Change Order Form - Rev 10-28-09
FORM APPROVED COUNTY COUNSEL
BY:  6/17/10
MARSHAL VICTOR DATE