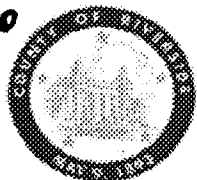


**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

306



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
6/8/10

SUBJECT: Reimbursement Agreement with the Redevelopment Agency for Rancho Jurupa Park-Phase 3 Project – District II

RECOMMENDED MOTION: That the Board of Directors approves and:

1. Authorizes the reimbursement agreement between the Regional Park and Open-Space District (District) and the Redevelopment Agency (Agency) providing \$1,000,000 in redevelopment funds for the improvements of the Rancho Jurupa Park Phase 3 project;
2. Authorizes the Chair to execute the agreement; and
3. Directs the Auditor-Controller to make the budget adjustments for Fund 33120 as shown on the enclosed Schedule A.

BACKGROUND: The District and Agency determined that there is a great need for improvements to the Rancho Jurupa Park located at 4800 Crestmore Road, Riverside, California in the Jurupa Valley Redevelopment Project Area.
(continued on page 2)

792- Reimbursement Agreement with Redevelopment Agency for RJU

[Signature]
Scott Bangle, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,000,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	10/11

SOURCE OF FUNDS: RDA – Jurupa Valley Redevelopment Project Area	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

C.E.O. RECOMMENDATION: APPROVE
BY: *Alex Gann*
Alex Gann

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 6/10/10
 SAMUEL WONG
 Departmental Concurrence
 DATE: 6/19/10
 LARISA R-MCKENNA
 FORM APPROVED COUNTY COUNSEL

Consent Policy
 Consent Policy

Dept't Recomm.:
 Per Exec. Ofc.:

SUBJECT: Reimbursement Agreement with the Redevelopment Agency for Rancho Jurupa Park- Phase 3 Project – District II

The attached Agreement between the County and Agency provides \$1,000,000 in Jurupa Valley Redevelopment Capital Improvement Funds to the District for construction of the improvements to the project.

Specific improvements for the project include the construction of at least four (4) new rental cabins, a new disk-golf course, a new rock-climbing feature, a new cover for an existing mechanical compound, a storage building, and the reshaping and recharging of certain areas of the existing park to comply with the provisions of the Water Quality Management Plan and some landscaping.

This project is the third phase of a series of improvements to the Rancho Jurupa Park. On April 20, 2010, your honorable Board approved and authorized the plans bid for construction of this phase. A total of eight (8) bids for the project were received on May 19, 2010 by the Clerk of the Board. The low bidder has been selected and the agreement will be before the Board on a future Board Agenda.

Schedule A

Regional Park & Open-Space District

Fiscal Year 2010/11

Increase Appropriations:

33120-931122-537180	Interfund Exp. – Salary Reimbursement	\$150,000
33120-931122-540060	Land Improvements	550,000
33120-931122-542040	Buildings-Capital Projects	300,000
	Total	\$1,000,000

Increase Estimated Revenue:

33120-931122-790600	Contributions From Other County Funds	\$1,000,000
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