SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: Executive Office

SUBMITTAL DATE: July 13, 2010

SUBJECT: Modification in the Use of COLMAC Grant Funding to Include an Annual Contribution of \$150,000 to the Coachella Valley Association of Governments for PM10 Street Sweeping in the Coachella Valley

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the modification in the use of COLMAC Grant funds
- 2. Authorize the County Executive Officer to distribute on an annual basis (for five years) a contribution of \$150,000 from COLMAC Grant Funds to the Coachella Valley Association of Governments for PM 10 street sweeping in the Coachella Valley.

BACKGROUND: The Coachella Valley Association of Governments (CVAG) contracts with a vendor to provide PM10 street sweeping in the Coachella Valley. This activity is required as a condition of the South Coast Air Quality Management District and United States, Environmental Protection Agency, Region IX to achieve attainment of the PM10 air quality standard in the region.

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michael R. Shetler

Michael R. Shetler, Senior Management Analyst

		FINANCIAL DATA	Current F.Y. Total Cost:	\$ 150,000	In Current Year B	Budget:	Yes	
			Current F.Y. Net County Cost:	\$ 0	Budget Adjustme	ent:	N/A	
			Annual Net County Cost:	\$ 0	For Fiscal Year:		2010/2011	
		SOURCE OF FUNDS: COLMAC Grant Fund					Positions To Be Deleted Per A-30	
						Requires 4/5	Vote	
-		C.E.O. RECOM	MENDATION:	APPROVE				
N Policy	Nolicy	County Execut	ive Office Signature	BY: Kathryn F	ield		· · · · · · · · · · · · · · · · · · ·	
Consent	Consent							
П								

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 4 & 5

Agenda Number:

3.6

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Page 2

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Background Continued:

The COLMAC Grant Committee is made up of three members including the following: Board of Supervisors Member representing the Fourth District, CVAG Executive Director, and a representative from the South Coast Air Quality Management District (AQMD). The County Executive Office is tasked with the distribution of COLMAC Grant funds through an annual competitive grant submittal process. It is the consensus of the COLMAC Grant Committee that an annual contribution of \$150,000 from the COLMAC Grant Fund be used to support PM10 street sweeping activities in the Coachella Valley and will represent the participating cities, County and CVAG's share of distributed COLMAC Grant funds. PM10 street sweeping is an appropriate regional use of the COLMAC Grant Fund and provides a significant enhancement to air quality in the region. The remaining \$100,000 will continue to be used for the annual COLMAC competitive Grant program, but be limited to non-profit, school districts, and special districts for appropriate air quality improvement projects.

In the last fiscal year CVAG was unable to obtain funding for PM10 street sweeping services from the Federal Highway Administration due to a change in funding policy. This lack of funding has created a need for other resources to fill that void. CVAG has approached AQMD and was approved for temporary funding to continue street sweeping through the end of the fiscal year 2009/2010. In the future, CVAG will be submitting a competitive application for AQMD-MSRC grant funds for fiscal year 2010/2011 and beyond. AQMD has indicated that PM10 street sweeping will qualify for these grant dollars. As part of the grant application a 25% match is necessary. The COLMAC Grant dollars as well as a percentage of AB2766 Subvention funds will serve as a portion of the 25% match required under the AQMD-MSRC grant guidelines.

CVAG will continue to work on securing a permanent funding mechanism to sustain PM10 street sweeping services within the Coachella Valley.

This modification in the use of COLMAC Grant funds will be reviewed after five years, and if it is determined that an extension of time is required, then additional approvals by this Board and the members of the COLMAC Grant Committee will be required.