# SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

**SUBMITTAL DATE:** 

June 30, 2010

SUBJECT: Amendment No. 2 to the On-Call Environmental Services Agreement with URS

Corporation.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Ratify the attached Amendment No. 2 to the On-call Environmental Services Agreement with URS Corporation and the County of Riverside and;
- 2. Authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department needs environmental support services to deliver all the necessary road improvement projects identified and funded in the Transportation Improvement Program. The Board of Supervisors approved and executed an agreement

> Juan C. Perez **Director of Transportation**

JCP:iri

Concurrence

(Continued On Attached Page)

**Current F.Y. Total Cost:** In Current Year Budget: \$ 500,000 Yes **FINANCIAL Current F.Y. Net County Cost: Budget Adjustment:** \$ 0 No DATA **Annual Net County Cost:** \$0 For Fiscal Year: 2010/2011 **Positions To Be** 

SOURCE OF FUNDS: Gas Tax, Measure A, TUMF Fees, RBBD Fees

**Deleted Per A-30** Requires 4/5 Vote

C.E.O. RECOMMENDATION:

**APPROVE** 

**County Executive Office Signature** 

Policy Policy Ø Z

Consent 

Dep't Recomm.: Exec. Ofc.:

Prev. Agn. Ref. 10/20/09, Item 3.69

District: All

**Agenda Number:** 

The Honorable Board of Supervisors
RE: Amendment No. 2 to the On-Call Environmental Services Agreement with URS Corporation.
June 30, 2010
Page 2 of 2

between the County and URS Corporation on August 29, 2006 to provide the Transportation Department with the needed services. This amendment exercises the option in the agreement to extend the term of the contract for the first of the two optional one-year extensions. The Transportation Department needs the continued services of the URS Corporation.

The contract allows consultant rates to increase up to 5% per year after the first year. Rate increases of 5% were allowed in Year 2 and Year 3. Contract rates were not increased in Year 4 as part of Amendment #1. They were held at Year 3 rates. URS Corporation has agreed to reduce rates an additional 5% from Year 3 rates for Amendment #2. All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of this contract amendment.

Contract No. <u>Ob-08-004</u> AZ Riverside Co. Transportation

#### **AMENDMENT No. 2 TO AGREEMENT**

### for On-Call Environmental Services

## between County of Riverside - Transportation Department

### and URS Corporation

THIS AMENDMENT	(hereinafter the "Ar	mendment") to a	n agreement is	made and	entered	into as	of this
day of	, 2010, by and	d between the Co	unty of Riversid	e, a politica	l subdivisi	on of th	e State
of California (hereinaf	er the "COUNTY"),	and URS Corpor	ation, doing bus	iness as UF	RS Corpor	ation Ar	nericas
(hereinafter "CONSUL	TANT").						•

### **RECITALS**

- A. COUNTY and CONSULTANT have entered in an agreement entitled "On-Call Environmental Services between County of Riverside Transportation Department and URS Corporation that is dated August 29, 2006 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call Environmental services.
- B. Appendix B Article BI establishes the time period for allowing work assignments to be authorized under the original agreement. The terms and conditions specify that work assignment can be authorized for three years from the date of Board of Supervisors agreement approval (August 29, 2006) and that the authority to execute work assignments can be modified through one-year supplemental extensions. The agreement allows for two separate one-year extensions. The CONSULTANT is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the second one-year extension of the authority to execute work assignments.
- C. The County of Riverside Transportation Department intends to modify the term of the contract extension to coincide with the fiscal year, July 1-June 30.

### **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows, effective July 1, 2010:

CONSULTANT agrees to a 5% reduction of current rates for the term of this agreement. CONSULTANT

will use Year 3 rates but deduct 5% from each invoice. The 5% reduction does not apply to direct expenses.

- 2. The authority to authorize work assignments under this contract is herby extended from July 1, 2010 to June 30, 2011 in accordance with Appendix B Article BI of the original agreement.
- 3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	CONSULTANT Approvals
3	RECOMMENDED FOR APPROVAL:	CONSULTANT:
4		· · · · · · · · · · · · · · · · · · ·
5		
6	Dated: 6/16/10	) Dated: 6/3//
7	JUAN C. PEREZ	PRINTED NAME
8	Director of Transportation	Vice Pilsident
9		TITLE
10	APPROVED AS TO FORM:	CONSULTANT:
11	PAMELA J. WALLS, COUNTY COUNSEL	Attested by
12	ho. DA	mated: 6/4/0
13	Monted: 6 110	
14	By Deputy	KRISTIN L. JONES PRINTED NAME
15		SECRETARY
16		
17	APPROVAL BY THE BOARD OF SUPERVISORS	
18		
19 20	Dated	
21	Dated:	
22	PRINTED NAME Chairman, Riverside County Board of Supervisors	
23	Onaiman, riiveiside Oddity Board of Supervisors	
24	ATTEST:	
25		
26		
27	Dated:	
28	KECIA HARPER-IHEM	

Clerk of the Board

29

URS Corporation Cost Proposal
Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

URS (	Corporation Classification	5/2006 Actual Rate (A)	Overhead % (B)	Profit % (C)	Year 1 Project Rate (D)	Year 2 Escalation % (E)	Year 2 Project Rate (F)	Year 3 Escalation % (G)	Year 3 Project Rate (H)
	Classification		(B) 556664409984				rozasat kamenesis		
Brian Wynne	Principal	\$77.44	\$130.22	\$20.77	\$228.42	\$11.42	\$239.84	\$11.99	\$251.83
Court Morgan	Project Manager	\$50.00	\$84.08	\$13.41	\$147.48	\$7.37	\$154.86	\$7.74	\$162.60
Jeff Chapman	QA/QC Manager	\$73.08	\$122.88	\$19.60	\$215.56	\$10.78	\$226.34	\$11.32	\$237.66
Jeffry Rice	Sr. Planner/Task Mgr	\$55.80	\$93.83	\$14.96	\$164.59	\$8.23	\$172.82	\$8.64	\$181.46
Youji Yasui	Sr. Planner/Task Mgr	\$31.76	\$53.40	\$8.52	\$93.68	\$4.68	\$98.36	\$4.92	\$103.28
Amanda Johnson	Env. Planner/Support	\$30.08	\$50.58	\$8.07	\$88.73	\$4.44	\$93.16	\$4.66	\$97.82
Patrick Mock	Sr. Biologist/Lead	\$48.36	\$81.32	\$12.97	\$142.65	\$7.13	\$149.78	\$7.49	\$157.27
Bill Magdych	Sr. Biologist/Lead	\$55.64	\$93.56	\$14.92	\$164.12	\$8.21	\$172.32	\$8.62	\$180.94
Lenny Malo	Sr. Biologist/Lead	\$43.76	\$73.58	\$11.73	\$129.08	\$6.45	\$135.53	\$6.78	\$142.31
Grea Hoisington	Biology Support/Tech.	\$29.84	\$50.18	\$8.00	\$88.02	\$4.40	\$92,42	\$4.62	\$97.04
Dallas Pugh*	Biology Support/Tech.	\$23.08	\$38.81	\$6.19	\$68.08	n/a	n/a	n/a	n/a
Ken McDonald	Biology Support/Tech.	\$26.96	\$45.33	\$7.23	\$79.52	\$3.98	\$83.50	\$4.17	\$87.67
Carol Thompson*	Biology Support/Tech.	\$25.00	\$42.04	\$6.70	\$73.74	n/a	n/a	n/a	n/a
David Carr*	Biology Support/Tech.	\$32.80	\$55.15	\$8.80	\$96.75	n/a	n/a	n/a	n/a
Lincoln Hulse	Biology Support/Tech.	\$26.12	\$43.92	\$7.00	\$77.04	\$3.85	\$80.90	\$4.04	\$84.94
Brian Glenn*	Sr. Cultural/Lead	\$45.68	\$76.81	\$12.25	\$134.74	n/a	n/a	n/a	n/a
Jeremy Hollins	Cultural Support/Tech.	\$19.00	\$31.95	\$5.09	\$56.04	\$2.80	\$58.85	\$2.94	\$61.79
Dustin Kay	Cultural Support/Tech.	\$25.00	\$42.04	\$6.70	\$73.74	\$3.69	\$77.43	\$3.87	\$81.30
Bob Collacott	Sr. Water Quality/Lead	\$61,56	\$103.51	\$16.51	\$181.58	\$9.08	\$190.66	\$9.53	\$200.19
Cynthia Gabaldon	Sr. Hydrologist/Lead	\$40.84	\$68.67	\$10.95	-\$120.46	\$6.02	\$126.49	\$6.32	\$132.81
John Lague	Sr. Air Quality/Lead	\$67.36	\$113.27	\$18.06	\$198.69	\$9.93	\$208.62	\$10.43	\$219.0
Jillian Baker*	Sr. Air Quality/Lead	\$53.00	\$89.12	\$14.21	\$156.33	n/a	n/a	n/a	n/a
Tammy Chavez*	Air Quality Support/Tech	\$20.00	\$33.63	\$5.36	\$58.99	n/a	n/a	n/a	n/a
Ron Reeves*	Sr. Noise/Lead	\$46.64	\$78.43	\$12.51	\$137.57	\$6.88	\$144.45	\$7.22	\$151.67
Grant Limberg	Noise Support/Tech.	\$22.60	\$38.00	\$6.06	\$66.66	\$3.33	\$70.00	\$3.50	\$73.49
Ted Lindberg*	Noise Support/Tech.	\$46.16	\$77.62	\$12.38	\$136.16	n/a	n/a	n/a	n/a
Douglas Smith	Sr. Traffic/Lead	\$64.00	\$107.62	\$17.16	\$188.78	\$9.44	\$198.22	\$9.91	\$208.13
Janet Tentler	Sr. HazMat/Lead	\$25.32	\$42.58	\$6.79	\$74.69	\$3.73	\$78.42	\$3.92	\$82.3
Allen Blodgett	Sr. Restoration/Lead	\$63.84	\$107.35	\$17.12	\$188.31	\$9.42	\$197.72	\$9.89	\$207.6
Angela Leiba	Sr. Visual/Lead	\$49.04	\$82.46	\$13.15	\$144.65	\$7.23	\$151.88	\$7.59	\$159.48
Amy Gramlich*	Visual Support/Tech.	\$28.88	\$48.56	\$7.74	\$85.19	n/a	n/a	n/a	n/a
Joe Devoy	Sr. Graphics/GIS Lead	\$57.72	\$97.06	\$15.48	\$170.25	\$8.51	\$178.77	\$8.94	\$187.70
David Barrackman	Graphics/GIS Tech.	\$23.84	\$40.09	\$6.39	\$70.32	\$3.52	\$73.84	\$3.69	\$77.5
Juanita Alarcon*	Admin. Tech.	\$29,36	\$49.37	\$7.87	\$86.60	n/a	n/a	n/a	n/a
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	Clerical Assistant	\$20.92	\$35.18	\$5.61	\$61.71	\$3.09	\$64.79	\$3.24	\$68.0
	Admin. Tech.	\$20.20	\$33.97	\$5.42	\$59.58	\$2.98	\$62.56	\$3.13	\$65.6
	Tech. Editor	\$28.20	\$47.42	\$7.56	\$83.18	\$4.16	\$87.34	\$4.37	\$91.7
Other Direct Exper	ises								
Blueprints/Color print	ts					\$1.50	/square foot		
Report reproduction, photocopying \$0.10 /page									
Automobile mileage	(billed at current IRS rate, su	bject to change)				\$0.585	/mile		
Laptop computer (fie	ld projects only)					\$15.00	/day		

<sup>\*</sup>Rate provided reflects 9/2008 Actual Rate; staff not included in original (5/2006) cost proposal. For these staff, the Year 1 rate is equal to Year 3 rate.

Consensus Planning Group Cost Proposal
Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

Consensu Staff Name	s Planning Group Classification	5/2006 Actual Rate (A)	Overhead % (B)	Profit % (C)	Year 1 Project Rate (D)	Year 2 Escalation % (E)	Year 2 Project Rate (F)	Year 3 Escalation % (G)	Year 3 Project Rate (H)
Lisa Levy-Buch	Vice President	\$42.79	\$82.16	\$12.50	\$137.45	\$6.87	\$144.32	\$7.22	\$151.5
Julia Brown	Project Manager	\$28.85	\$55.38	\$8.42	\$92.65	\$4.63	\$97.29	\$4.86	\$102.1
Jennifer Labrado	Project Manager	\$32.69	\$62.77	\$9.55	\$105.01	\$5.25	\$110.26	\$5.51	\$115.7
Michael Huynh	Sr. Associate	\$24.04	\$46.15	\$7.02	\$77.21	\$3.86	\$81.07	\$4.05	\$85.1
Christina Park	Project Specialist	\$15.38	\$29.54	\$4.49	\$49.42	\$2.47	\$51.89	\$2.59	\$54.4
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Other Direct Expe	nses								
Blueprints/Color prin						\$1.50	/square foot		
Report reproduction						\$0.10			
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Other Direct Expenses	
Blueprints/Color prints	\$1.50 /square foot
Report reproduction, photocopying	\$0.10 /page
Automobile mileage (at current IRS rate, subject to change)	\$0.585 /mile
Laptop computer (field projects only)	\$15.00 /dav

Higman Doehle Incorporated Cost Proposal

Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

Higman Doe Staff Name	ehle incorporated Classification	5/2006 Actual Rate (A)	Overhead % (B)	Profit % (C)	Year 1 Project Rate (D)	Year 2 Escalation % (E)	Year 2 Project Rate (F)	Year 3 Escalation % (G)	Year 3 Project Rate (H)
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ally L. Higman	Principal Investigator	\$76.36	\$50.91	\$12.73	\$140.00	\$7.00	\$147.00	\$7.35	\$154.3
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aptop computer (field	d projecte only)					\$15.00	/day	I	

Other Direct Expenses	
Blueprints/Color prints	\$1.50 /square foot
Report reproduction, photocopying	\$0.10 /page
Automobile mileage (billed at current IRS rate, subject to change)	\$0.585 /mile
Laptop computer (field projects only)	\$15.00 /day